Budget & Financial Planning Directory

Under SAP ERP

(Release 5)

I. Financial Planning Organizational Structure

(a) Annual operations (Funds/ Cost Centers)

(b) Multi-Year operations (Projects/WBS)
   i   Multi-Year projects
   ii  Gifts
   iii  Endowments

II. Financial Planning Structure

- Revenue codes
- Expenses codes
- Capital Expenditures codes
I. Financial Planning Organizational Structure

(a) Annual operations (Funds/Cost Centers)

_Funds/ Cost Center_ A funds center refers to an AUC department, office, unit in the Funds Management module for budgeting purposes. Similarly, a cost center is set up in the controlling module for planning purposes, and both are used to track costs on a fiscal year basis. The first tracks cost consolidated in Egyptian pounds, while the later in transaction currency.

_Fund_ to be used for these funds/ cost centers is 101-00-000 “Unrestricted General Fund”

_Function Area_ is an activity classification required for financial reporting, where each funds/ cost center and project (WBS\(^1\) element) must be attached to one function area.

Nine (9) main function area groups [in line with the statement of activities]; with sub function areas under each group for management reporting are currently set on SAP.

_Function Areas definitions:

- **Instruction:** is for instructional activities. FMRS activities are considered to fall under Instruction, *unless* the grant award is for research.
- **Research:** any research activities by faculty, and all research activities by the DDC, SRC, STRC, American Studies, Business History Centers, unless it is related to training then it would fall *under instruction*.
- **Public Service:** is for any activity related to a non-degree, non academic type of service, such as non academic training (e.g. all awards to units of the School of Continuing Education, Management Center, Engineering Services, etc.).
- **Academic support:** is for activities that directly support the instruction function, such as the Library, Deans’ offices, Audio Visual & Media Services, Multi-Media etc., and also for any equipment or capital support earmarked for a specific academic department. (For example, ASHA 949 to purchase equipment for the Library)
- **Student services:** is for the activities of those offices that serve students, and also for student related activities.
- **Institutional Support:** is for activities of all administrative offices, regardless of executive level, which are not related to instruction, academic support, or student services (for example, a grant to purchase equipment for the Budget Office).
- **Operation & maintenance of plant:** is for activities related to the operation and maintenance of University facilities such as buildings and grounds. Purchase of capital equipment and furnishings may be included if these items are not restricted for the use of specific departments or units (for example, a grant to renovate the Falaki building)
- **Financial Aid:** is for tuition remission, financial awards or other assistance to graduate or undergraduate students, whether degree or non degree NOT including training.
- **Auxiliary enterprises:** is for activities undertaken by income generating units that are not directly related to AUC’s core function of instruction. Examples are the AUC Press, Student Housing, Copying Services etc.

\(^1\) Work Breakdown Structure
Each Fund/ Cost Center and Project (WBS element) is attached to one of the thirty five (35) sub function areas below.

(1) Instruction
- 1000: Instruction Revenue
- 1050: Academic Instruction
- 1100: Center for American Studies
- 1400: GSE-Degree Program

(2) Research
- 2000: Academic & Others
- 2050: Social Research Center
- 2100: Desert Development Center
- 2150: Science & Technology Center
- 2200: Business History Research
- 2400: GSE-Research

(3) Public Service
- 3000: School of Continuing Education
- 3050: Management Center
- 3100: Engineering Services
- 3150: Special Programs
- 3200: Executive Education Program
- 3400: GSE-Non Degree Program

(4) Academic Support
- 4000: Library & Media Services
- 4050: Academic Administration
- 4100: Computer Center

(5) Student Services
- 5000: Student Services

(6) Institutional Support
- 6000: Executive Management
- 6050: External relations
- 6100: General Administrative Services
- 6150: Miscellaneous
- 6250: New York
- 6300: Printing & Copying Services
- 6350: Capital Campaign
- 6400: Fund Raising
- 6450: Faculty Housing
- 6500: Auto Maintenance
- 6550: Security
- 6600: Safety

(7) Operation & Maintenance of Plant
- 7000: Operation & Maintenance of Plant
- 7100: Facilities Plan. & Admin

(8) Financial Aid
- 8000: Scholarships
- 8010: Work Study Program
- 8500: Fellowships

(9) Auxiliary Enterprises
- 9000: Press & Book stores
- 9100: Hostel
The cost/funds centers that follow are grouped according to the following areas of responsibility:

- Academic
- Finance
- Institutional Advancement
- Planning & Administration
- President
- Student Affairs
### Financial Planning Organizational Structure

(a) Annual operations (Funds/Cost Centers)

**Fund** to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund

#### Academic Area

<table>
<thead>
<tr>
<th>Fund Number</th>
<th>Description</th>
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<tr>
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<td>42050</td>
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<td>42150</td>
<td>Academic Integrity &amp; Task Force</td>
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<td>42300</td>
<td>An Honorary Degree</td>
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<td>48050</td>
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<td>61066</td>
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<td>61080</td>
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<td>22002</td>
<td>Sadat City Station Operations</td>
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<td>22003</td>
<td>Open Fields</td>
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<td>22004</td>
<td>Wood and Shelter Trees</td>
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<td>22005</td>
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<td>22007</td>
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<td>22008</td>
<td>South Tahrir Station Operation</td>
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<td>22009</td>
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<td>Dean of SCE – NC</td>
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<td>31015</td>
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<td>39026</td>
<td>SCE Enrollment Servs - NC</td>
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<td>SCE Assoc Dean Ed. Support Srvs- NC</td>
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<td>SCE Associate Dean Finance &amp; Admin. – DT</td>
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<td>31024</td>
<td>SCE Maintenance &amp; Space Mgmt.</td>
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<td>SCE Heliopolis Campus</td>
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### Academic Area “Continued”

#### 31200 SCE Associate Dean Instructional Affairs – DT 3000
- 31001 SCE Educational Assessment & QA Unit 3000
- 31002 SCE Arabic Studies Division/ Regular 3000
- 31003 SCE Business Studies Division/ Regular 3000
- 31004 SCE English Studies Division/ Regular 3000
- 31005 SCE Computer & IT Studies Division/ Regular 3000
- 31010 SCE Youth & Special Studies Division 3000
- 31011 SCE Arabic Studies Division/ Customized 3000
- 31012 SCE Business Studies Division/ Customized 3000
- 31013 SCE English Studies Division/ Customized 3000
- 31014 SCE Computer & IT Studies Division/ Customized 3000
- 31017 SCE Proposals Unit 3000
- 31018 SCE Arabic Studies Division Director 3000
- 31019 SCE Business Studies Division Director 3000
- 31020 SCE English Studies Division Director 3000
- 31021 SCE Computer Studies Division Director 3000
- 31023 SCE Institutional Affiliations 3000
- 31025 SCE Youth & Special Studies Division 3000

#### 39025 SCE Educational Technologies – DT 3000

#### 39200 SCE Associate Dean Instructional Affairs – NC 3000
- 39001 SCE Educational Assessment & QA Unit - NC 3000
- 39002 SCE Arabic Studies Division/ Regular – NC 3000
- 39003 SCE Business Studies Division/ Regular - NC 3000
- 39004 SCE English Studies Division/ Regular - NC 3000
- 39005 SCE Computer & IT Studies Division/ Regular - NC 3000
- 39010 SCE Youth & Special Studies Division - NC 3000
- 39011 SCE Arabic Studies Division/ Customized - NC 3000
- 39012 SCE Business Studies Division/ Customized - NC 3000
- 39013 SCE English Studies Division/ Customized – NC 3000
- 39014 SCE Computer & IT Studies Division/ Cust. - NC 3000
- 39021 SCE Computer Studies Division Director – NC 3000

#### 31150 SCE Offices of Communications & Marketing – DT 3000

#### 39150 SCE Offices of Communications & Marketing – NC 3000

#### 41050 Dean of Libraries & Learning Technologies 4000
- 17050 LLT Unallocated Academic Expenses 4000
- 41150 Main Library 4000
- 41200 Library Printing & Copying Services 4000
- 41250 Rare Books & Special Collection Library 4000
- 41255 Records Management 6100
- 41300 Library & Learning Technology 4000

#### 42000 Dean of Graduate Studies 4050
- 81500 Fellowships 8500

#### 43000 Dean of Global Affairs and Public Policy 4050
- 11100 Forced Migration & Refugee Studies 1050
- 11140 Dept. of Law 1050
- 11150 AUC Forum 1050
- 11160 Middle East Studies Program 1050
- 14020 Dept. of Journalism & Mass Communication 1050
- 14030 Adham Center for TV Journalism 1050
- 14040 Sony Gallery Center 1050
Academic Area “Continued”

14050 Transit Broadcast St 1050
14060 Mass Communication Photo Laboratory 1050
15010 Center for American Studies & Research 1100
15020 Dept. of public policy 1050
17300 GAPP Unallocated Academic Expenses 1050
25000 Inst. for Gender & Women Studies 2000
43001 GAPP Computers Labs 4100
43050 GAPP Executive Training 1050
51100 Students Publication “Caravan” 5000

44000 Dean, Graduate School of Education 4050
17400 GSE Unallocated Academic Expenses 1050
44100 GSE-Degree programs 1400
44200 GSE-Middle East Institute 2400
44300 GSE-Non degree programs 3400

46000 Dean of Humanities & Social Science 4050
11010 Dept of Soc., Anth. & Psych. 1050
11020 Cairo Papers Social Science 1050
11030 Department Of Arabic Studies 1050
11040 Department Of History 1050
11041 European Studies 1050
11050 Arabic Language Institute 1050
11060 Dept. of Political Science 1050
11070 Dept. of English & Comp Lit. 1050
11071 Dept. of Rhetoric & Composition 1050
11080 ALIF Journal 1050
11090 Dept. of Performing & Visual Art 1050
11110 Dept. of Philosophy 1050
11120 English Language Institute 1050
11130 ELI English 100 1050
11061 Model United Nations 1050
11062 Model Arab League 1050
17600 HUSS Unallocated Academic Expenses 1050

47000 Dean of Sciences & Engineering 4050
13010 Biology Department 1050
13020 Chemistry Department 1050
13030 Mathematics Department 1050
13040 Physics Department 1050
13050 Mechanical Engineering 1050
13060 Department Of Computer Science 1050
13070 Construction Engineering 1050
13080 Electronics Engineering 1050
13100 Petroleum Engineering 1050
13110 Ph.D Program 1050
17700 SSE Unallocated Academic 1050
26000 SSE JDG Field Gouna 2000
33000 Engineering Services 3100
47001 Scientific Thinking 4050
47002 SSE External Liaison office 4050
47003 SSE Undergraduate Studies 4050
47004 SSE Graduate Studies & Research 4050
### Academic Area “Continued”

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<td>Department of Accounting</td>
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<td>MBA Program</td>
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<td>32030 Institute of Quality Management</td>
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<td>41400</td>
<td>Business Computer Center</td>
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Financial Planning Organizational Structure (Release 5)  
(a) Annual operations (Cost/Funds Centers)

Fund to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund

<table>
<thead>
<tr>
<th>Finance Area</th>
<th>Function Area</th>
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<tr>
<td>61040 Vice President Finance</td>
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<td>61045 AVP Finance</td>
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<td>61150 Controller</td>
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<td>61140 Controller Non-Operation</td>
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<td>61141 Investment &amp; Other Income</td>
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<tr>
<td>61160 Supply Chain Management &amp; Business Support</td>
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<td>61170 Supply Chain Management Office</td>
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<td>61175 SCM Warehouses</td>
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<td>61176 Retired Assets</td>
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<td>61180 Business Support Office</td>
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<td>61420 Copying Services – DT</td>
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<td>69420 Copying Services – NC</td>
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<td>69450 Unassigned Print-shop personnel-NC</td>
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<td>61165 Risk Mgmt &amp; Insurance</td>
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<td>61190 Travel Office</td>
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<tr>
<td>61200 Budget &amp; Financial Planning</td>
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<td>61210 Internal Audit Office</td>
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<td>61295 NY - Investment Office</td>
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Financial Planning Organizational Structure *(Release 5)*
(a) Annual operations (Cost/Funds Centers)

*Fund* to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund

### Institutional Advancement Area

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<th>Function Area</th>
<th>61330 Vice President Institutional Advancement</th>
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<td>61100 <em>Alumni Office</em></td>
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<td>61110 NY Alumni Office</td>
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<td>61120 <em>Communications &amp; Marketing</em></td>
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<td>61296 NYO Communication &amp; Marketing</td>
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<tr>
<td>61125 <em>Conference &amp; Visitors Center</em></td>
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<td>61340 <em>New York Development Office</em></td>
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<td>61350 <em>Cairo Development Office</em></td>
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<td>61351 <em>Contributions (for Budget purposes)</em></td>
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**Financial Planning Organizational Structure (Release 5)**

(a) Annual operations (Cost/Funds Centers)

*Fund to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund*

### Planning & Administration Area

<table>
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<td>6000</td>
<td>Vice President Planning &amp; Administration</td>
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**61090 Institutional Research**  
6100

**61240 Human Resources**  
6100  
- 61250 Employee Training Program  
- 61260 Physically Challenged Employee  
- 61280 Equal Opportunity & Affirmative Action

**61270 Office of Legal Affairs**  
6100

**61450 Chief Technology Officer**  
6100  
- 41500 University Academic Computing Technologies  
- 41100 Classroom Technology & Media Services  
- 61000 University Information System  
- 61460 University Technology Infrastructure - NC  
- 68460 University Technology Infrastructure – DT

**61365 AVP for Public Safety**  
6100  
- 61390 Dept of Environmental Health & Safety - NC  
- 68390 Dept of Environmental Health & Safety - DT  
- 61230 AUC Medical Services - NC  
- 68230 AUC Medical Services - DT  
- 61370 Security Office – NC  
- 69370 Security Office – DT

**71000 AVP for Facilities & Operations**  
7000  
- 61400 Housing Department  
- 61410 Auxiliary Services  
- 71020 Food Services  
- 71040 Construction Services- NC  
- 71050 Facilities & Operation Maintenance - NC  
- 71070 Environmental Services  
- 71080 Grounds – NC  
- 71085 Landscape Maintenance.  
- 71090 Special Events – NC  
- 71100 Mail Services  
- 71300 Office of Campus Planning & Design

**71030 Facilities & Services - NC**  
7000

**78000 AVP for DT Operations**  
7000  
- 78070 Campus Housekeeping - DT  
- 78050 Facilities & Services Maintenance & Adm. – DT  
- 78080 Grounds – DT  
- 78090 Special Events - DT  
- 95010 Hostel-Building Administration
Financial Planning Organizational Structure *(Release 5)*
(a) Annual operations (Cost/Funds Centers)

*Fund to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund*

**President Area**

<table>
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<td>61016 Special Advisor to the President 6400</td>
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<td>61020 Counselor 6000</td>
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<td>61305 NYO Governing Board (Trustees) 6000</td>
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<td>91010 AUC Press Administration 9000</td>
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<td>91030 Press Book Printing 9000</td>
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<td>91040 AUC Bookstore – DT 9000</td>
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<td>99040 AUC Bookstore – NC 9000</td>
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<td>99050 Book Distribution Services – NC 9000</td>
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## Financial Planning Organizational Structure (Release 5)
### (a) Annual operations (Cost/Funds Centers)

**Fund** to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund

### Students Affairs Area

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<td><strong>61050</strong> Vice President Student Affairs</td>
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<td><strong>11000</strong> Instruction Revenue</td>
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<td><strong>51040</strong> Enrollment Services</td>
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<td><strong>51051</strong> First Year Experience</td>
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<td>51030 Admission</td>
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<td>51050 Student Financial Affairs</td>
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<td>61130 Career Advising &amp; Placement Servs</td>
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| **81000** Scholarships | **8000** |
| **81100** Work Study Program | **8010** |
Financial Planning Organizational Structure

(b) Multi-Year & Special operations (Projects/WBS²)

**Project (WBS):** Distinction is made between the core annual operations, defined above under (a) annual operations, as funds/ cost Centers and other activities through the set up of six (6) types of projects (WBS elements).

1. WBS: 02-xxxxxxx: Capital Expenditures
2. WBS: 03-xxxxxxx: New Campus Development project
3. WBS: 04-xxxxxxx: Gifts
4. WBS: 05-xxxxxxx: Other Miscellaneous multi-year activities
5. WBS: 06-xxxxxxx: Endowment, L/T investment returns & appropriation
6. WBS: 09-xxxxxxx: Sponsored Projects/Grants

**Fund:** a separate fund is attached to each type, depending on the source of funding as follow:

- **Fund 101-00-000** Unrestricted General fund is used with the Capital Expenditures [WBS: 02-xxxxxxx].
- **Fund 102-00-000** Unrestricted Multi-Year General fund is used with the NC Development & Other Miscellaneous projects [WBS: 03-xxxxxxx & WBS: 05-xxxxxxx].
- **Fund 103-00-000** Unrestricted appropriation of temporary Restricted Gifts is used with Gifts projects/ activities [WBS: 04-xxxxxxx].
- **Fund 103-01-000** Unrestricted appropriation of Long Term Investment is used with Endowment projects/ activities [WBS: 06-xxxxxxx].
- **Fund 104-00-000** Unrestricted Multi-Year General Construction fund is used with New Campus Project Finalization only [WBS: 10-xxxxxxx].
- **Fund 109-00-000** Non-Federal grants, 109-10-000 Federal grants and 109-20-000 AUC Cost share funds are used with Sponsored Projects/Grants [WBS: 09-xxxxxxx].

**Function Area** is an activity classification required for financial reporting, where each funds/ cost center and project (WBS) must be attached to one function area. Same classification used for the annual operations.

The above projects (WBS) types are classified in the following pages as:

- Multi-Year projects (funded by AUC).
- Gifts (externally funded).
- Endowments (externally funded).

The Sponsored projects/grants are excluded from this directory. Please refer to the offices of Sponsored programs and Grants accounting services.

---

² Work Breakdown Structure
Financial Planning Organizational Structure *(Release 5)*

**(b) Multi-Year operations (Projects/WBS)**

**Multi-Year projects**
*Fund to be used for these Projects is 102-00-000 Unrestricted Multi-Year General*

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Financial Planning Organizational Structure *(Release 5)*

*(b) Multi-Year operations (Projects/WBS)*

**ii Gifts**

*Fund to be used for these Projects is 103-00-000 Unrestricted appropriation of temporary Restricted Gifts*

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**School of Sciences and Engineering**

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| 04130600000 | 04130600001 | ACM Conference | 1050 | 13060 |
| 04130600010 | 04130600011 | Web Semantics Research Project | 2000 | 13060 |
| 04130600020 | 04130600021 | Social Computing Lap | 4100 | 13060 |
| 04130700010 | 04130700011 | Awards-as means for validation of Archit | 1050 | 13070 |
| 04131000100 | 04131000101 | Magdi Nasrallah Award in Energy Resource | 8000 | 13100 |
| 04140100000 | 04140100001 | Conference Of The African Econometric | 1050 | 14010 |
| 04470000030 | 04470000031 | Capacity Building Workshop | 1050 | 47000 |
| 04470000000 | 04470000001 | Dr Hamed Kamal Eldin Award | 3100 | 47000 |
| 04470000010 | 04470000011 | Feasibility Study Electronics Engineering | 1050 | 47000 |
| 04470000020 | 04470000021 | Schlumberger High Perfm Cluster | 1050 | 47000 |
| 04131100000 | 04131100001 | Yousef Jameel PhD Applied science & eng | 1050 | 13110 |

**School of Business**

| 04140200000 | 04140200001 | The Int Asso M & Com (IAMC) Co | 1050 | 14020 |
| 04140300010 | 04140300011 | Digitalization Proj Adham Ctr | 1050 | 14030 |
| 04140300000 | 04140300001 | RST Contribution - Adham Center | 1050 | 14030 |
| 04140700040 | 04140700041 | EL-Khazindar BR & Case Dev. | 2000 | 14070 |
| 04140700020 | 04140700021 | RST Gift - Hospitality Mgt. Pgm. | 3050 | 14070 |
| 04140700030 | 04140700031 | The Citadel Cap Fin Srvs Cent | 1050 | 14070 |
| 04140700050 | 04140700051 | Mgmt Dept. / Accounting Lab | 8000 | 14070 |
| 04140700010 | 04140700011 | Multimedia Lab - MBA Pgm | 1050 | 14070 |
| 04480000010 | 04480000011 | The Hadya Jameel MBA fellows program | 8500 | 48000 |

**Graduate School of Education**

| 04440000000 | 04440000001 | GR School of Education | 1050 | 44000 |
| 04440000010 | 04440000011 | Mostafa Family Char. T Fellow. GR Sch.ED | 8500 | 44000 |
| 04440000030 | 04440000031 | Exxon Mobil Egypt Scholarship | 8000 | 44000 |

**Libraries & Learning Technology**

| 04411500060 | 04411500061 | Bacharach AUC Library Res. Award | 4000 | 41150 |
| 04411500050 | 04411500051 | Climate Control Room RBSC Library | 4000 | 41150 |
| 04411500030 | 04411500031 | Preserv. Conserv. Van Leo Photo. | 4000 | 41150 |
| 04411500020 | 04411500021 | Rare Books Collect. - Hassan Fathy | 4000 | 41150 |
| 04411500010 | 04411500011 | RST Contribution -Rare Books Collection | 4000 | 41150 |
| 04411500000 | 04411500001 | RST Contribution - Library | 4000 | 41150 |
| 04411500040 | 04411500041 | RST Contribution - Library Week | 4000 | 41150 |
| 04412500000 | 04412500001 | The Rare Books & Spec C Libr F | 4000 | 41250 |
| 04412500010 | 04412500011 | Pierre Riches Collection | 4000 | 41250 |
| 04412500020 | 04412500021 | Pierre Riches Library Fund | 4000 | 41250 |

**Desert Development Center**

| 04220000040 | 04220000041 | Casuarina Workshop | 2100 | 22000 |
| 04220000050 | 04220000051 | Sustainable community Dev.(Abu Minqar) | 2100 | 22000 |
| 04220000020 | 04220000021 | Goelet Tissue Culture Proj. | 2100 | 22000 |
| 04220000030 | 04220000031 | RST Contribution -Desert Library | 2100 | 22000 |
| 04220000000 | 04220000001 | RST Contribution - Desert Center | 2100 | 22000 |

**School of Continuing Education**

<p>| 04310250000 | 04310250001 | Feasibility Study -Teacher Certification | 3000 | 31025 |
| 04311000000 | 04311000001 | Rashidi Scholarship Fund - N | 8000 | 31100 |</p>
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<td>BG Egypt Public School Scholarship Fund</td>
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<td>Hisham Ezz El Arab Scholarship</td>
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II. Financial Planning Structure

Sources of Funds - Revenues

410 Instruction Revenue
420 Continuing & Adult Education Revenue
430 Grants & Contracts
440 Private Gifts
450 Investment Revenue
460 Sales & Services of Educational Activity
470 Sales & Services of Auxiliary Enterprise
480 Other Sources
490 Currency Translation
491 Internal Services Offset

Resource Allocation - Expenses

Human Resources
510 Salaries & Allowances
520 Fringe Benefits

Supplies & Services
610 Supplies
620 Services
630 Cost of Goods/ Materials Sold
640 Financial Expenses
650 Investment Expenses
660 Insurance & Taxes
670 Other current charges
680 Scholarships, Fellows & Tuition Discount
690 Depreciation Expenses
699 Charge Back of Internal Services

Resource Allocation - Capital Expenditures

19000100 Land
19000110 Land Improvements
19000200 Buildings
19000210 Infrastructures
19000300 Equipment
19000310 Low Value Equipment
19000400 Machinery
19000500 Furniture
19000510 Low Value Furniture & Fixtures
19000600 Vehicles
19000610 Low Value Equipment with Wheels
19000700 Cap Licensed Software
19000800 Art & Historic Treasures
19000900 Library Books
19000950 Rare Books
19001000 Live Stock
19012000 Real Estate Development Construction in Progress
19013000 Other Assets under construction
Financial Planning Structure

Revenues

Instruction Revenue
411-0 *Tuition - Degree Programs*
411-10 Tuition -Graduate Programs
411-20 Tuition -Undergraduate Programs

412-0 *Tuition -Non Degree Programs*
412-10 Tuition -ALI Non Degree programs
412-20 Tuition -ELI Non Degree programs
412-30 Tuition -Other Academic Non Degree programs

413-0 *Other Academic Fees*
413-11 Exam Fees
413-12 Laboratory Fees
413-13 Miscellaneous Fees
413-14 Other Fees

Continuing & Adult Education Revenue
421-0 Tuition -Adult Education Non-Degree programs
423-0 Fees -Adult Education Non-Degree programs

Grants & Contracts
431-0 Governmental Grants & Contracts
433-0 International Agencies Grants & Contracts
434-0 Private Grants & contracts

Private Gifts
441-0 Private Gifts for Current Operations
442-0 Private Gifts for Capital Purposes

Investment Revenue
451-0 Short Term Investment Revenue
452-0 Long Term Investment Revenue

Sales & Services of Educational Activity
461-1 Printing & Duplicating Revenue
461-2 Agriculture Development Revenue
461-3 Other Educational Activities Revenue

Sales & Services of Auxiliary Enterprise
471-1 AUC Publishing Services
471-2 Students Hostel Revenue

Other Sources

Currency Translation
Internal Services Offset

Financial Planning Structure
(Release 5)

Revenues Commitment items/ Cost elements

Instruction Revenue

Tuition Degree Programs

Tuition Graduate Programs

Tuition Graduate Egyptians & Residents
411-11-100 GR Egyptians & Residents Fall
411-11-200 GR Egyptians & Residents Winter
411-11-300 GR Egyptians & Residents Spring
411-11-400 GR Egyptians & Residents Summer
411-11-500 GR Egyptians & Residents Summer2

Tuition Graduate Non Egyptian Equivalent Pay
411-12-100 GR Non Egyptians EG Pay Fall
411-12-200 GR Non Egyptians EG Pay Winter
411-12-300 GR Non Egyptians EG Pay Spring
411-12-400 GR Non Egyptians EG Pay Summer
411-12-500 GR Non Egyptians EG Pay Summer2

Tuition Graduate International Students
411-13-100 GR Internationals Fall
411-13-200 GR Internationals Winter
411-13-300 GR Internationals Spring
411-13-400 GR Internationals Summer
411-13-500 GR Internationals Summer2

Tuition Undergraduate Programs

Tuition Undergraduate Egyptians & Residents
411-21-100 UG Egyptians & Residents Fall
411-21-200 UG Egyptians & Residents Winter
411-21-300 UG Egyptians & Residents Spring
411-21-400 UG Egyptians & Residents Summer
411-21-500 UG Egyptians & Residents Summer2

Tuition Undergraduate Non Egyptians Equivalent Pay
411-22-100 UG Non Egyptians EQV EG Pay Fall
411-22-200 UG Non Egyptians EQV EG Pay Winter
411-22-300 UG Non Egyptians EQV EG Pay Spring
411-22-400 UG Non Egyptians EQV EG Pay Summer
411-22-500 UG Non Egyptians EQV EG Pay Summer2

Tuition Undergraduate International Students
411-23-100 UG Internationals Fall
411-23-200 UG Internationals Winter
411-23-300 UG Internationals Spring
411-23-400 UG Internationals Summer
411-23-500 UG Internationals Summer2
Instruction Revenue “Continued”

Tuition Non Degree Programs

Tuition ALI Non Degree programs

Tuition ALI Non Degree International Students
412-13-100 ALI ND Internationals Fall
412-13-200 ALI ND Internationals Winter
412-13-300 ALI ND Internationals Spring
412-13-400 ALI ND Internationals Summer
412-13-500 ALI ND Internationals Summer2

Tuition ELI Non Degree programs

Tuition ELI Non Degree Egyptians & Residents
412-21-100 ELI ND Egyptians & Residents Fall
412-21-200 ELI ND Egyptians & Residents Winter
412-21-300 ELI ND Egyptians & Residents Spring
412-21-400 ELI ND Egyptians & Residents Summer
412-21-500 ELI ND Egyptians & Residents Summer2

Tuition ELI Non Degree Non-Egyptian Equivalent Pay
412-22-100 ELI ND Non Egyptians EQV EG Pay Fall
412-22-200 ELI ND Non Egyptians EQV EG Pay Winter
412-22-300 ELI ND Non Egyptians EQV EG Pay Spring
412-22-400 ELI ND Non Egyptians EQV EG Pay Summer
412-22-500 ELI ND Non Egyptians EQV EG Pay Summer2

Tuition ELI Non Degree International Students
412-23-100 ELI ND Internationals Fall
412-23-200 ELI ND Internationals Winter
412-23-300 ELI ND Internationals Spring
412-23-400 ELI ND Internationals Summer
412-23-500 ELI ND Internationals Summer2

Tuition Other Academic Non Degree programs

Tuition Other Academic Non Degree Egyptians & residents
412-31-100 Other AC ND Egyptians & Residents Fall
412-31-200 Other AC ND Egyptians & Residents Winter
412-31-300 Other AC ND Egyptians & Residents Spring
412-31-400 Other AC ND Egyptians & Residents Summer
412-31-500 Other AC ND Egyptians & Residents Summer2

Tuition Other Academic Non Degree Non-Egyptian Equivalent Pay
412-32-100 Other AC ND Non Egyptians EQV EG Pay Fall
412-32-200 Other AC ND Non Egyptians EQV EG Pay Winter
412-32-300 Other AC ND Non Egyptians EQV EG Pay Spring
412-32-400 Other AC ND Non Egyptians EQV EG Pay Summer
412-32-500 Other AC ND Non Egyptians EQV EG Pay Summer2

Tuition Other Academic Non Degree International Students
412-33-100 Other AC ND Internations Fall
412-33-200 Other AC ND Internations Winter
412-33-300 Other AC ND Internations Spring
412-33-400 Other AC ND Internations Summer
412-33-500 Other AC ND Internations Summer2
### Other Academic Fees

**Exam Fees**
- 413-11-010 UG ELPT Exam Fees
- 413-11-011 GR ELPT Exam Fees
- 413-11-020 UG General Examination Fees
- 413-11-021 GR General Examination Fees

**Laboratory Fees**
- 413-12-010 Computer SC Lab Fees
- 413-12-020 General Laboratory Fees

**Miscellaneous Fees**
- 413-13-010 UG Application Fees
- 413-13-011 GR Application Fees
- 413-13-020 UG Student Activities
- 413-13-021 GR Student Activities
- 413-13-022 Non Degree Student Activities
- 413-13-030 Technology Fee - Regular
- 413-13-031 Technology Fee - Special
- 413-13-040 UG Late Registration Fees
- 413-13-041 GR Late Registration Fees
- 413-13-050 Forfeited Fees
- 413-13-060 UG Admin Fees /Deferred Tuition
- 413-13-061 GR Admin Fees /Deferred Tuition
- 413-13-070 UG Transcripts
- 413-13-071 GR Transcripts
- 413-13-080 Commencement fees

**Other Fees**
- 413-14-001 Winter Session Field Trips
- 413-14-002 1st Year Experience Pgm fees
- 413-14-003 Prior Year Income
Financial Planning Structure  
(Release 5)

Revenues

Adult Education Revenue

Tuition Adult Education Non Degree programs

Non Degree Tuition Adult Education

Tuition SCE Arabic Programs
421-11-100  SCE Arabic Programs -Tahrir Campus
421-11-200  SCE Arabic Programs -Heliopolis Campus

Tuition SCE Business Programs
421-12-100  SCE Business Programs -Tahrir Campus
421-12-200  SCE Business Programs -Heliopolis Campus

Tuition SCE Computer Programs
421-13-100  SCE Computer Programs -Tahrir Campus
421-13-200  SCE Computer Programs -Heliopolis Campus

Tuition SCE English Programs
421-14-100  SCE English Programs -Tahrir Campus
421-14-200  SCE English Programs -Heliopolis Campus

SCE Education Initiative Revenue
421-15-100  SCE Education Initiative Revenue

Other Adult Education Non Degree Tuition
421-23-100  Other Adult Education -Tahrir Campus
421-23-110  Engineering Project Mgmt -Tahrir Campus

Fees Adult & Continuing Education Non Degree programs

423-11-100  Adult Education Exam Fees
423-11-101  Adult Education Engineering test fees
423-11-102  Adult Education Internet Access fees
423-11-103  Adult Education Special Program fees
423-11-104  Adult Education Forfeited fees
423-11-105  Adult Education Prior Years income
### Financial Planning Structure
*(Release 5)*

**Revenues**

**Grants & Contracts Revenue**

#### Governmental Grants & Contracts

**US Federal Grants & Contracts**

- 431-11-100 AID/ ASHA Grants & Contracts
- 431-11-200 Other AID Grants & Contracts
- 431-11-300 Other US Fed Government Grants & Contracts

**Other Governments Grants & Contracts**

- 431-21-100 Host Country Governments Grants/ Contracts
- 431-21-200 Other Donors Governments Grants/ Contracts

#### International Agencies Grants

- 433-11-100 International Agencies Grants

#### Private Grants & contracts

- 434-11-000 Private Grants & Contracts - US Sources
- 434-12-000 Private Grants & Contracts - Host Country Sources
- 434-13-000 Private Grants & Contracts - International Sources
Financial Planning Structure  
(Release 5)

Revenues

Private Gifts

Private Gifts for Current Operations

Current Private Gifts - US Sources  
441-11-100 Unrestricted Current Private Gifts US Sources  
441-11-110 Temporary Restricted Current Private Gifts US Sources

Current Private Gifts - Host Country Sources  
441-21-100 Unrestricted Current Private Gifts Host Country  
441-21-110 Temporary Restricted Current Private Gifts Host Country

Current Private Gifts - International Sources  
441-31-100 Unrestricted Current Private Gifts International Sources  
441-31-110 Temporary Restricted Current Private Gifts International Sources

Private Gifts for Capital Purposes

Capital Private Gifts US Sources  
442-11-100 Unrestricted Capital Private Gifts US Sources  
442-11-200 Temporary Restricted Capital Private Gifts US Sources  
442-11-300 Endowment Gifts US Sources

Capital Private Gifts Host Country Sources  
442-21-100 Unrestricted Capital Private Gifts Host Country  
442-21-200 Temporary Restricted Capital Private Gifts Host Country  
442-21-300 Endowment Gifts Host Country Sources

Capital Private Gifts - International Sources  
442-31-100 Unrestricted Capital Private Gifts International Sources  
442-31-200 Temporary Restricted Capital Private Gifts International Sources  
442-31-300 Endowment Gifts International Sources

Capital Life Income Fund  
442-41-100 Unrestricted Life Income Fund Capital contribution

Satisfaction of Donor/Sponsor Restrictions  
442-81-000 Contributions Temporary Restricted Transfer Out  
442-82-000 Contributions Unrestricted Transfer In
Financial Planning Structure
(Release 5)

Revenues

Investment Revenue

Short Term Investment Revenue
451-11-100 Short Term Investment Income
451-11-101 Short Term End. Investment Income
451-11-110 Short Term Press Quazi /UEEF Investment Income
451-11-200 Short Term Grants Investment Income
451-91-000 Short Term Investment Unallocated Income

Long Term Investment Revenue

Long Term Unrestricted Endowment Investment Revenue
452-11-100 LT Unrestricted Endowment Income
452-11-200 LT Unrestricted Endowment Net Realized Gain
452-11-300 LT Unrestricted Endowment Unrealized Gain

Long Term Restricted Endowment Investment Revenue
452-12-100 LT Restricted Endowment Income
452-12-200 LT Restricted Endowment Net Realized Gain
452-12-300 LT Restricted Endowment Unrealized Gain

Long Term Quasi Endowment Investment Revenue
452-13-100 LT Quasi Endowment Income
452-13-200 LT Quasi Endowment Net Realized Gain
452-13-300 LT Quasi Endowment Unrealized Gain

Long Term Temporary Restricted Gift Investment Revenue
452-14-100 LT Temporary Restricted Gifts Income
452-14-200 LT Temporary Restricted Gifts Net Realized Gain
452-14-300 LT Temporary Restricted Gifts Unrealized Gain

Long Term Grants Investment Revenue
452-15-100 LT Grants Investment Income
452-15-200 LT Grants Investment Net Realized Gain
452-15-300 LT Grants Investment Unrealized Gain

Long Term Other Investment Revenue
452-16-100 LT Other Investment Income
452-16-200 LT Other Investment Net Realized Gain
452-16-300 LT Other Investment Unrealized Gain

Long Term Federal Endowment Investment Revenue
452-21-100 LT Federal Endowment Investment Income
452-21-200 LT Federal Endowment Investment Net Realized Gain
452-21-300 LT Federal Endowment Investment Unrealized Gain

Long Term Funds Held in Trust by Others Investment Revenue
452-31-100 LT Funds Held in Trust by Other Investment Income
452-31-200 LT Funds Held in Trust by Other Net Realized Gain
452-31-300 LT Funds Held in Trust by Other Unrealized Gain
Investment Revenue “Continued”

**UEEFIC/ Karnak Investment Revenue**
- 452-41-100 Associates Dividend Income
- 452-41-200 UEEF Federal Endowment Investment Income
- 452-41-300 Equity Pick-up in Karnak Investment Income
- 452-41-400 Equity Pick-up in UEEFIC

**Satisfaction of Restrictions -LT Endowment**
- 452-81-000 Endowment Inc TRS Transfer Out
- 452-82-000 Endowment Inc URT Transfer In

**Long Term Investment Unallocated Revenue**
- 452-91-100 LT Investment Unallocated Income
- 452-91-200 LT Investment Unallocated Realized Gain
- 452-91-300 LT Investment Unallocated Unrealized Gain
- 452-91-400 LT Federal Endowment Investment Unallocated Income
- 452-91-500 LT Federal Endowment Unallocated Realized Gain
- 452-91-600 LT Federal Endowment Unallocated Unrealized Gain
Financial Planning Structure
(Release 5)

Revenues

Sales & Services of Educational Activities

Printing & Duplicating Revenue

*Printing Services Revenue*
461-11-100 Print shop Services
461-11-900 Print shop Services (Internal)
461-11-901 Print shop Services Internal-Press

*Duplicating Services Revenue*
461-12-100 Duplicating Services
461-12-900 Duplicating Services (Internal)
461-12-901 Duplicating Services Internal-Press

Agriculture Development Revenue
461-21-100 Sales Agricultural Products
461-21-101 Training Fees
461-21-102 Visits Fees
461-21-103 Agriculture Consulting Fees
461-21-104 Soil Plant Analysis Fees
461-21-105 Animal Products - Ewes
461-21-106 Animal Products - Fatten Calves
461-21-107 Animal Products - Fattening Lambs
461-21-108 Animal Products - Heifers & Cows
461-21-109 Animal Products - Manure
461-21-110 Animal Products - Milk
461-21-111 Banana Sales
461-21-112 Citrus & Fruit Sales
461-21-113 Crops Sales - Open Field
461-21-114 Ornamental Plants Sales
461-21-115 Animal Products - Bulls
461-21-116 Seedlings Sales
461-21-117 Compost Sales
461-21-118 Soil Samples fees
461-21-119 Water Samples fees
461-21-120 Beehives Sales
461-21-121 Rabbit sales
461-21-122 Cafeteria Income
461-21-123 DDC - Internal Revenue
461-21-124 Other Agriculture Sales
461-21-125 Nematode
Financial Planning Structure  
(Release 5)

Revenues

Sales & Services of Educational Activities “Continued”

Other Educational Activities Revenue
461-31-100 Educational Copyright Sales
461-31-101 AUC Library Week
461-31-102 Catalog Sales
461-31-103 Sale of Journals
461-31-104 Computer Services
461-31-105 Theater Income
461-31-106 Sales of Educational Materials
461-31-107 Special Program Income
461-31-108 Image Licensing
461-31-109 Royalties
461-31-110 Library Fees & Fines
461-31-111 Conference Registration fees
461-31-112 Conference other fees
Financial Planning Structure
(Release 5)

Revenues

Sales & Services of Auxiliary Enterprises

AUC Publishing Services
471-11-000 Press Copyright Sales
471-11-100 Press Book Sales
471-11-110 General Book Sales
471-11-120 Textbook Sales
471-11-130 Press Sub Vents
471-11-140 Press Sales of Journals
471-11-150 Zamalek Bookstore Sales
471-11-160 Gift Shop Sales
471-11-170 Book Stores Subscription Fee
471-11-180 Press Book Sales Returns - Current Year
471-11-190 Press Book Sales Returns - Prior Years
471-11-200 Printing Services for AUC Press
471-11-210 Printing Services for Others
471-11-220 Press Web Sales
471-19-000 Press (internal) Book Sales

Students Hostel Revenue

Student Hostel Room Egyptians fee
471-21-100 Hostel Single Room EG fee
471-21-200 Hostel Double Room EG fee
471-21-300 Hostel Triple Room EG fee
471-21-400 Hostel Quad-ripple Room EG fee

Student Hostel Room Equivalent Pay fee
471-22-100 Hostel Single Room EQV EG Pay fee
471-22-200 Hostel Double Room EQV EG Pay fee
471-22-300 Hostel Triple Room EQV EG Pay fee
471-22-400 Hostel Quad-ripple Room EQV EG Pay fee

Student Hostel Room Internationals fee
471-23-100 Hostel Single Room International fee
471-23-200 Hostel Double Room International fee
471-23-300 Hostel Triple Room International fee
471-23-400 Hostel Quad-ripple Room International fee

Hostel Forfeited Fees
471-24-000 Hostel Forfeited Fees
Financial Planning Structure
(Release 5)

Revenues

Other Sources

Others
481-11-101 Apartment Rent
481-11-102 Car/Bus Services & Rental Fees
481-11-103 Use of AUC Facilities
481-11-104 Alumni Services
481-11-105 Placement Services
481-11-106 Gains on Sale Of Asset
481-11-107 Miscellaneous Income
481-11-108 Sale of Asset
481-11-109 Parking Services Revenue
481-11-110 Food Services Revenue
481-11-150 Unmoved Funds Due to students, Employees & Vendors
481-12-101 Rent 26 Kasr El Nile
481-13-000 Claims Settlement Revenue

Currency Translation
490-01-000 Currency Translation Realized Gain
490-01-100 Currency Translation Unrealized Gain
490-02-000 USG Currency Translation Realized Gain
490-02-100 USG Currency Translation Unrealized Gain

Internal Services Offset
491-01-100 Offset Federal Government Grants & Contracts
491-01-200 Offset Other Governments Grants & Contracts
491-01-300 Offset International Agencies Grants & Contracts
491-01-400 Offset Private Grants & Contracts
491-01-500 Offset Internal Services
491-01-600 Offset Purchasing Admin. Fee (Non US)
491-01-700 Offset Admin. Fees USA Orders
491-01-800 Offset local Clearing
491-01-900 Offset Supplies etc
491-02-000 Offset Transportation business
491-02-100 Offset Personal Use of University-provided auto
491-02-200 Offset Business Use of University-provided auto
491-02-300 Offset Amadeus
491-02-400 Offset Computing Cost
491-02-500 Offset personal Travel Cost
491-02-510 Offset Business Travel
491-02-550 Offset Personal transport
491-02-600 Offset Space Rent
491-02-700 Retiree Medical Deduction Receipts
491-02-800 Offset Freight Insurance
491-02-900 Offset Salaries
491-03-000 Offset Fringe Benefits
491-03-100 Offset Bus Services
491-03-200 Offset Food Services
491-03-300 Offset Parking Services
Financial Planning Structure

Expenses Commitment items/ Cost elements

Human Resources

Faculty

Regular Faculty
511-11 Local Faculty
511-12 Relocated Faculty

Adjunct Faculty
511-21 Local Adjunct Faculty
511-22 Relocated Adjunct Faculty

Distinguished Visiting Professors
511-31 Local Distinguished Visiting Professors
511-32 Relocated Distinguished Visiting Professors

Senior Administration & Management

Senior Administration
512-11 Local Senior Administration
512-12 Relocated Senior Administration

Management
512-21 Local Management
512-22 Relocated Management

Staff
513-10 Regular Staff
513-20 Contracted Staff
513-30 Part-Time Delegated Staff
513-40 Seasonal Staff

Other Personnel Services
514-0 Student Development
515-0 Fixed Term Training in Publishing
516-0 Internal Advisors
Human Resources

Local Faculty

Local Faculty Salaries & Allowances
511-11-100  Local Faculty Salaries
511-11-110  Local Faculty Winter Salaries
511-11-120  Local Faculty Summer Salaries
511-11-130  Local Faculty Merit Award
511-11-200  Local Faculty Trustees Supplement
511-11-201  Local Faculty Special Trustees Supplement
511-11-210  Local Faculty Administrative Allowances
511-11-220  Local Faculty Academic Allowances
511-11-230  Local Faculty Salary Currency Transfer
511-11-400  Local Faculty Consulting
511-11-500  Local Faculty Overload
511-11-510  Local Faculty Thesis Supervision
511-11-600  Local Faculty Special/ 2nd Assignment
511-11-900  Local Faculty Sal & Allow Release time -Offset

Local Faculty Fringe Benefits

Local Faculty -Insurance
521-11-110 Local Faculty Social Insurance
521-11-120 Local Faculty Social Security
521-11-121 Local Faculty Group Life Insurance Base
521-11-122 Local Faculty Group Life Insurance Supplementary
521-11-130 Local Faculty Medical Insurance
521-11-140 Local Faculty Travel Insurance
521-11-150 Local Faculty Accident Insurance
521-11-160 Local Faculty Unemployment Insurance
521-11-170 Local Faculty Emergency fund
521-11-171 Local Faculty Cultural fund
521-11-172 Local Faculty Training & Development fund
521-11-180 Local Faculty Other Insurance

Local Faculty Retirement
521-11-210 Local Faculty Pension plan
521-11-220 Local Faculty Supplementary Pension
521-11-230 Local Faculty Incentive Retirement
521-11-240 Local Faculty Phased Retirement
521-11-250 Local Faculty Annuity
521-11-260 Local Faculty Indemnity
521-11-270 Local Faculty End Of Service

Local Faculty Employee Remission of Tuition

Local Faculty AUC GR Remission of Tuition
521-11-312 Local Faculty AUC GR Self Remission of Tuition
521-11-313 Local Faculty AUC GR Dependent Remission of Tuition

Local Faculty AUC UG Remission of Tuition
521-11-322 Local Faculty AUC UG Self Remission of Tuition
521-11-323 Local Faculty AUC UG Dependent Remission of Tuition

Local Faculty SCE Remission of Tuition
521-11-332 Local Faculty SCE Self Remission of Tuition
521-11-333 Local Faculty SCE Dependent Remission of Tuition

Local Faculty Other Remission of Tuition
521-11-342 Local Faculty Other Self Remission of Tuition
521-11-343 Local Faculty Other Dependent Remission of Tuition
Local Faculty AUC Clinic Services
521-11-400 Local Faculty AUC Clinic Srvs
521-11-420 Local Faculty Regular-AUC Day Care Benefit

Local Faculty Local Sabbatical
521-11-511 Local Faculty Local Sabbatical Stipend
521-11-512 Local Faculty Local Sabbatical Travel
521-11-513 Local Faculty Local Sabbatical Per-diem

Local Faculty-International Sabbatical
521-11-521 Local Faculty International Sabbatical Stipend
521-11-522 Local Faculty International Sabbatical Travel
521-11-523 Local Faculty -International Sabbatical Per-diem

Local Faculty Professional Development Leave
521-11-550 Local Faculty -Professional Development Leave

Local Faculty Preparation for Tenure Leave
521-11-560 Local Faculty Preparation for Tenure Leave

Local Faculty Compassionate Cost
521-11-570 Local Faculty Compassionate Cost

Local Faculty Support Grants
521-11-601 Local Faculty Support Research Grant
521-11-602 Local Faculty Support Conference Grant
521-11-603 Local Faculty Support Mini Grant
521-11-604 Local Faculty Support Teaching Enhancement Grant
521-11-605 Local Faculty Support Research Development Grant
521-11-606 Local Faculty Support Coordination of Conference/Workshop Grant
521-11-607 Local Faculty Support Other Development Grant

Local Faculty Leaves
521-11-820 Local Faculty Sick Leave
521-11-830 Local Faculty Maternity Leave
521-11-840 Local Faculty Pilgrimage Leave
521-11-850 Local Faculty Emergency Leave
521-11-860 Local Faculty Leave Without Pay

Local Faculty Fringes Release Time-Offset
521-11-900 Local Faculty Fringes Release time-Offset
Relocated Faculty

**Relocated Faculty Salaries & Allowances**
511-12-100 Relocated Faculty Salaries
511-12-110 Relocated Faculty Winter Salaries
511-12-120 Relocated Faculty Summer Salaries
511-12-130 Relocated Faculty Merit Award
511-12-200 Relocated Faculty Trustees Supplement
511-12-201 Relocated Faculty Special Trustees Supplement
511-12-210 Relocated Faculty Administrative Allowances
511-12-220 Relocated Faculty Academic Allowances
511-12-300 Relocated Faculty Salary Currency Transfer
511-12-400 Relocated Faculty Consulting
511-12-500 Relocated Faculty Overload
511-12-510 Relocated Faculty Thesis Supervision
511-12-600 Relocated Faculty Special/ Second Assignment
511-12-900 Relocated Faculty Sal & Allow Release time-Offset

**Relocated Faculty Fringe Benefits**

**Relocated Faculty Insurance**
521-12-110 Relocated Faculty Social Insurance
521-12-111 Relocated Faculty Social Security
521-12-120 Relocated Faculty Group Life Insurance Base
521-12-121 Relocated Faculty Group Life Insurance Supplementary
521-12-130 Relocated Faculty Medical Insurance
521-12-140 Relocated Faculty Travel Insurance
521-12-150 Relocated Faculty Accident Insurance
521-12-160 Relocated Faculty Unemployment Insurance
521-12-170 Relocated Faculty Emergency fund
521-12-171 Relocated Faculty Cultural fund
521-12-172 Relocated Faculty Training & Development fund
521-12-180 Relocated Faculty Other Insurance

**Relocated Faculty Retirement**
521-12-210 Relocated Faculty Pension plan
521-12-220 Relocated Faculty Supplementary Pension
521-12-230 Relocated Faculty Incentive Retirement
521-12-240 Relocated Faculty Phased Retirement
521-12-250 Relocated Faculty Annuity
521-12-260 Relocated Faculty Indemnity
521-12-270 Relocated Faculty End of Service

**Relocated Faculty Employee Remission of Tuition**

**Relocated Faculty AUC GR Remission of Tuition**
521-12-312 Relocated Faculty AUC GR Self Remission of Tuition
521-12-313 Relocated Faculty AUC GR Dependent Remission of Tuition

**Relocated Faculty AUC UG Remission of Tuition**
521-12-322 Relocated Faculty AUC UG Self Remission of Tuition
521-12-323 Relocated Faculty AUC UG Dependent Remission of Tuition

**Relocated Faculty SCE Remission of Tuition**
521-12-332 Relocated Faculty SCE Self Remission of Tuition
521-12-333 Relocated Faculty SCE Dependent Remission of Tuition

**Relocated Faculty Other Remission of Tuition**
521-12-342 Relocated Faculty Other Self Remission of Tuition
521-12-343 Relocated Faculty Other Dependent Remission of Tuition

**Relocated Faculty AUC Clinic Services**
521-12-400 Relocated Faculty AUC Clinic Srvs
521-12-420 Relocated Faculty Regular-AUC Day Care Benefit

**Relocated Faculty Relocation Cost**
521-12-460 Relocated Faculty Relocated One way Ticket
521-12-470 Relocated Faculty Relocated Settle-in Allowance
521-12-480 Relocated Faculty Relocated Departure Allowance
521-12-490 Relocated Faculty Relocated Shipping cost

**Relocated Faculty Local Sabbatical Cost**
521-12-511 Relocated Faculty Local Sabbatical Stipend
521-12-512 Relocated Faculty Local Sabbatical Travel
521-12-513 Relocated Faculty Local Sabbatical Per-diem

**Relocated Faculty International Sabbatical Cost**
521-12-521 Relocated Faculty International Sabbatical Stipend
521-12-522 Relocated Faculty International Sabbatical Travel
521-12-523 Relocated Faculty International Sabbatical Per-diem

**Relocated Faculty Professional Development Leave**
521-12-550 Relocated Faculty Professional Development Leave

**Relocated Faculty Preparation for Tenure Leave**
521-12-560 Relocated Faculty Preparation for Tenure Leave

**Relocated Faculty Compassionate Cost**
521-12-570 Relocated Faculty Compassionate Cost

**Relocated Faculty Support Grants**
521-12-601 Relocated Faculty Support Research Grant
521-12-602 Relocated Faculty Support Conference Grant
521-12-603 Relocated Faculty Support Mini Grant
521-12-604 Relocated Faculty Support Teaching Enhancement Grant
521-12-605 Relocated Faculty Support Research Development Grant
521-12-606 Relocated Faculty Support Co-ord. of Conference/Workshop Grant
521-12-607 Relocated Faculty Support Other Development Grant

**Relocated Faculty Dependents School Fees**
521-12-650 Relocated Faculty Dependents School fees
521-12-651 Relocated Faculty Dependents Home Schooling fees

**Relocated Faculty Housing Cost**
521-12-700 Relocated Faculty Housing Allocation
521-12-710 Relocated Faculty Housing Allowance

**Relocated Faculty Home Leave**
521-12-760 Relocated Faculty Home Leave Airfare
521-12-770 Relocated Faculty Home Leave Airport Transfer
521-12-780 Relocated Faculty Home Leave Excess Luggage

**Relocated Faculty Leaves**
521-12-820 Relocated Faculty Sick Leave
521-12-830 Relocated Faculty Maternity Leave
521-12-840 Relocated Faculty Pilgrimage Leave
521-12-850 Relocated Faculty Emergency Leave
521-12-860 Relocated Faculty Leave without Pay

**Relocated Faculty Visa, Work Permit & Passport**
521-12-890 Relocated Faculty Visa, Work Permit, Passport

**Relocated Faculty Fringe Benefits Release Time-Offset**
521-12-900 Relocated Faculty Fringes Release time-Offset
Local Adjunct Faculty

**Local Adjunct Faculty Salaries & Allowance**
- 51121100  Local Adjunct Faculty Salaries
- 51121110  Local Adjunct Faculty Winter Salaries
- 51121120  Local Adjunct Faculty Summer Salaries
- 51121400  Local Adjunct Faculty Consulting
- 51121600  Local Adjunct Faculty Special/ Second Assignment
- 51121700  Part Time Teachers – Non- Academic Programs Salaries
- 51121900  Local Adjunct Faculty Sal & Allow Release time-Offset

**Local Adjunct Faculty Fringe Benefits**

**Local Adjunct Faculty Insurance**
- 521-21-110  Local Adjunct Faculty Social Insurance
- 521-21-111  Local Adjunct Faculty Social Security
- 521-21-120  Local Adjunct Faculty Group Life Insurance Base
- 521-21-121  Local Adjunct Faculty Group Life Insurance Supplementary
- 521-21-130  Local Adjunct Faculty Medical Insurance
- 521-21-140  Local Adjunct Faculty Travel Insurance
- 521-21-150  Local Adjunct Faculty Accident Insurance
- 521-21-160  Local Adjunct Faculty Unemployment Insurance
- 521-21-170  Local Adjunct Faculty Emergency
- 521-21-171  Local Adjunct Faculty Cultural fund
- 521-21-172  Local Adjunct Faculty Training & Development fund
- 521-21-180  Local Adjunct Faculty Other Insurance

**Local Adjunct Faculty Accommodation**
- 521-21-720  Local Adjunct Faculty Accommodation

**Local Adjunct Faculty Fringe Benefits Release Time-Offset**
- 521-21-900  Local Adjunct Faculty Fringes Release time-Offset
Relocated Adjunct Faculty

**Relocated Adjunct Faculty Salaries & Allowance**
51122100 Relocated Adjunct Faculty Salaries
51122110 Relocated Adjunct Faculty Winter Salaries
51122120 Relocated Adjunct Faculty Summer Salaries
51122400 Relocated Adjunct Faculty Consulting
51122600 Relocated Adjunct Faculty Special/ 2nd Assignment
51122900 Relocated Adjunct Faculty Sal & Allow Release time-Offset

**Relocated Adjunct Faculty Fringe Benefits**

**Relocated Adjunct Faculty Insurance**
521-22-110 Relocated Adjunct Faculty Social Insurance
521-22-111 Relocated Adjunct Faculty Social Security
521-22-120 Relocated Adjunct Faculty Group Life Insurance Base
521-22-121 Relocated Adjunct Faculty Group Life Insurance Supplementary
521-22-130 Relocated Adjunct Faculty Medical Insurance
521-22-140 Relocated Adjunct Faculty Travel Insurance
521-22-150 Relocated Adjunct Faculty Accident Insurance
521-22-160 Relocated Adjunct Faculty Unemployment Insurance
521-22-170 Relocated Adjunct Faculty Emergency fund
521-22-171 Relocated Adjunct Faculty Cultural fund
521-22-172 Relocated Adjunct Faculty Training & Development fund
521-22-180 Relocated Adjunct Faculty Other Insurance

**Relocated Adjunct Faculty Accommodation**
521-22-720 Relocated Adjunct Faculty Accommodation

**Relocated Adjunct Faculty Visa, Work Permit & Passport**
521-22-890 Relocated Adjunct Faculty Visas, Work Permit & Passport

**Relocated Adjunct Faculty Fringe Benefits Release time-Offset**
521-22-900 Relocated Adjunct Faculty Fringes Release time-Offset
Local Distinguished Visiting Professors

**Local Distinguished Visiting Professors Pay**
- **51131100** Local DVP Salaries
- **51131110** Local DVP Honorariums
- **51131120** Local DVP Travel Pay
- **51131130** Local DVP Per-diem
- **51131400** Local DVP Consulting
- **51131600** Local DVP Special/ Second Assignment
- **51131900** Local DVP Sal & Allow Release time-Offset

**Local Distinguished Visiting Professors Fringe Benefits**

**Local DVP Insurance**
- **521-31-110** Local DVP Social Insurance
- **521-31-111** Local DVP Social Security
- **521-31-120** Local DVP Group Life Insurance Base
- **521-31-121** Local DVP Group Life Insurance Supplementary
- **521-31-130** Local DVP Medical Insurance
- **521-31-140** Local DVP Travel Insurance
- **521-31-150** Local DVP Accident Insurance
- **521-31-160** Local DVP Unemployment Insurance
- **521-31-170** Local DVP Emergency fund
- **521-31-171** Local DVP Cultural fund
- **521-31-172** Local DVP Training & Development fund
- **521-31-180** Local DVP Other Insurance

**Local DVP Accommodation**
- **521-31-720** Local DVP Accommodation

**Local DVP Fringe Benefits Release Time -Offset**
- **521-31-900** Local DVP Fringes Release time-Offset
Relocated Distinguished Visiting Professors

Relocated Distinguished Visiting Professors Pay
511-32-100 Relocated DVP Salaries
511-32-110 Relocated DVP Honorarium
511-32-120 Relocated DVP Travel Pay
511-32-130 Relocated DVP Per-diem
511-32-400 Relocated DVP Consulting
511-32-600 Relocated DVP Special/ Second Assignment
511-32-900 Relocated DVP Sal & Allow Release time-Offset

Relocated Distinguished Visiting Professors Fringe Benefits

Relocated DVP Insurance
521-32-110 Relocated DVP Social Insurance
521-32-111 Relocated DVP Social Security
521-32-120 Relocated DVP Group Life Insurance Base
521-32-121 Relocated DVP Group Life Insurance Supplementary
521-32-130 Relocated DVP Medical Insurance
521-32-140 Relocated DVP Travel Insurance
521-32-150 Relocated DVP Accident Insurance
521-32-160 Relocated DVP Unemployment Insurance
521-32-170 Relocated DVP Emergency fund
521-32-171 Relocated DVP Cultural fund
521-32-172 Relocated DVP Training & Development fund
521-32-180 Relocated DVP Other Insurance

Relocated DVP Accommodation
521-32-720 Relocated DVP Accommodation

Relocated DVP Visa, Work Permit & Passport
521-32-890 Relocated DVP Visa, Work Permit & Passport

Relocated DVP Fringe Benefits Release time-Offset
521-32-900 Relocated DVP Fringes Release time-Offset
Local Senior Administration

**Local Administration Salaries & Allowances**
- 512-11-100 Local Administration Salaries
- 512-11-200 Local Administration Allowances
- 512-11-400 Local Administration Consulting
- 512-11-600 Local Administration Special/ Second Assignment
- 512-11-900 Local Administration Sal & Allow Release time-Offset

**Local Administration Fringe Benefits**

**Local Administration Insurance**
- 522-11-110 Local Administration Social Insurance
- 522-11-111 Local Administration Social Security
- 522-11-120 Local Administration Group Life Insurance Base
- 522-11-121 Local Administration Group Life Insurance Supplementary
- 522-11-130 Local Administration Medical Insurance
- 522-11-140 Local Administration Travel Insurance
- 522-11-150 Local Administration Accident Insurance
- 522-11-160 Local Administration Unemployment Insurance
- 522-11-170 Local Administration Emergency fund
- 522-11-171 Local Administration Cultural fund
- 522-11-172 Local Administration Training & Development fund
- 522-11-180 Local Administration Other Insurance

**Local Administration Retirement**
- 522-11-210 Local Administration Pension plan
- 522-11-220 Local Administration Supplementary Pension
- 522-11-230 Local Administration Incentive Retirement
- 522-11-240 Local Administration Phased Retirement
- 522-11-250 Local Administration Annuity
- 522-11-260 Local Administration Indemnity
- 522-11-270 Local Administration End of Service

**Local Administration Employee Remission of Tuition**

**Local Administration Employee GR Remission of Tuition**
- 522-11-312 Local Administration AUC GR Self Remission of Tuition
- 522-11-313 Local Administration AUC GR Dependent Remission of Tuition

**Local Administration Employee UG Remission of Tuition**
- 522-11-322 Local Administration AUC UG Self Remission of Tuition
- 522-11-323 Local Administration AUC UG Dependent Remission of Tuition

**Local Administration SCE Remission of Tuition**
- 522-11-332 Local Administration SCE Self Remission of Tuition
- 522-11-333 Local Administration SCE Dependent Remission of Tuition

**Local Administration Other Remission of Tuition**
- 522-11-342 Local Administration Other Self Remission of Tuition
- 522-11-343 Local Administration Other Dependent Remission of Tuition

**Local Administration AUC Clinic Servs**
- 522-11-400 Local Administration AUC Clinic Srvs
- 522-11-420 Local AUC Day Care Benefit

**Local Administration Compassionate Cost**
- 522-11-570 Local Administration Compassionate Cost

**Local Administration Leaves**
- 522-11-810 Local Administration Annual Leave
- 522-11-820 Local Administration Sick Leave
- 522-11-830 Local Administration Maternity Leave
- 522-11-840 Local Administration Pilgrimage Leave
- 522-11-850 Local Administration Emergency Leave
- 522-11-860 Local Administration Leave Without Pay
Local Administration Fringe Benefits Release Time-Offset
522-11-900  Local Administration Fringes Release time-Offset

Relocated Senior Administration

**Relocated Administration Salaries & Allowances**
- 512-12-100 Relocated Administration Salaries
- 512-12-200 Relocated Administration Allowances
- 512-12-400 Relocated Administration Consulting
- 512-12-600 Relocated Administration Special/ Second Assignment
- 512-12-900 Relocated Administration Sal & Allow Release time-Offset

**Relocated Administration Fringe Benefits**

**Relocated Administration Insurance**
- 522-12-110 Relocated Administration Social Insurance
- 522-12-111 Relocated Administration Social Security
- 522-12-120 Relocated Administration Group Life Insurance Base
- 522-12-121 Relocated Administration Group Life Insurance Supplement
- 522-12-130 Relocated Administration Medical Insurance
- 522-12-140 Relocated Administration Travel Insurance
- 522-12-150 Relocated Administration Accident Insurance
- 522-12-160 Relocated Administration Unemployment Insurance
- 522-12-170 Relocated Administration Emergency fund
- 522-12-171 Relocated Administration Cultural fund
- 522-12-172 Relocated Administration Training & Development fund
- 522-12-180 Relocated Administration Other Insurance

**Relocated Administration Retirement**
- 522-12-210 Relocated Administration Pension plan
- 522-12-220 Relocated Administration Supplementary Pension
- 522-12-230 Relocated Administration Incentive Retirement
- 522-12-240 Relocated Administration Phased Retirement
- 522-12-250 Relocated Administration Annuity
- 522-12-260 Relocated Administration Indemnity
- 522-12-270 Relocated Administration End of Service

**Relocated Administration Employee Remission of Tuition**

**Relocated Administration AUC GR Remission of Tuition**
- 522-12-312 Relocated Administration AUC GR Self Remission of Tuition
- 522-12-313 Relocated Administration AUC GR Dependent Remission of Tuition

**Relocated Administration AUC UG Remission of Tuition**
- 522-12-322 Relocated Administration AUC UG Self Remission of Tuition
- 522-12-323 Relocated Administration AUC UG Dependent Remission of Tuition

**Relocated Administration SCE Remission of Tuition**
- 522-12-332 Relocated Administration SCE Self Remission of Tuition
- 522-12-333 Relocated Administration SCE Dependent Remission of Tuition

**Relocated Administration Other Remission of Tuition**
- 522-12-342 Relocated Administration Other Self Remission of Tuition
- 522-12-343 Relocated Administration Other Dependent Remission of Tuition

**Relocated Administration AUC Clinic Srvs**
- 522-12-400 Relocated Administration AUC Clinic Srvs
- 522-12-420 Relocated Adm AUC Day Care

**Relocated Administration -Relocation Cost**
- 522-12-460 Relocated Administration Relocated One Way Ticket
- 522-12-470 Relocated Administration Relocated Settle-in Allowance
- 522-12-480 Relocated Administration Relocated Departure Allowance
- 522-12-490 Relocated Administration Relocated Shipping Cost

**Relocated Administration Compassionate Cost**
- 522-12-570 Relocated Administration Compassionate Cost
Relocated Administration Dependent School Fees
522-12-650  Relocated Administration Dependents School Fees
522-12-651  Relocated Administration Dependents Home Schooling

Relocated Administration Housing Cost
522-12-700  Relocated Administration Housing Allocation
522-12-710  Relocated Administration Housing Allowance

Relocated Administration Home Leave
522-12-760  Relocated Administration Home Leave Airfare
522-12-770  Relocated Administration Home Leave Airport Transfer
522-12-780  Relocated Administration Home Leave Excess Luggage

Relocated Administration Leaves
522-12-810  Relocated Administration Annual Leave
522-12-820  Relocated Administration Sick Leave
522-12-830  Relocated Administration Maternity Leave
522-12-840  Relocated Administration Pilgrimage Leave
522-12-850  Relocated Administration Emergency Leave
522-12-860  Relocated Administration Leave without Pay

Relocated Administration Visa, Work Permit & Passport
522-1-2890  Relocated Administration Visa, Work Permit & Passport

Relocated Administration Fringe Benefits Release time-Offset
522-12-900  Relocated Administration Fringes Release time-Offset
Local Management Salaries & Allowances
512-21-100 Local Management Salaries
512-21-200 Local Management Allowances
512-21-300 Local Management Extended Hours Assignment
512-21-400 Local Management Consulting
512-21-600 Local Management Special/ Second Assignment
512-21-900 Local Management Sal & Allow Release time-Offset

Local Management Fringe Benefits
Local Management Insurance
522-21-110 Local Management Social Insurance
522-21-111 Local Management Social Security
522-21-120 Local Management Group Life Insurance Base
522-21-121 Local Management Group Life Insurance Supplemental
522-21-130 Local Management Medical Insurance
522-21-140 Local Management Travel Insurance
522-21-150 Local Management Accident Insurance
522-21-160 Local Management Unemployment Insurance
522-21-170 Local Management Emergency fund
522-21-171 Local Management Cultural fund
522-21-172 Local Management Training & Development fund
522-21-180 Local Management Other Insurance

Local Management Retirement
522-21-210 Local Management Pension plan
522-21-220 Local Management Supplementary Pension
522-21-230 Local Management Incentive Retirement
522-21-240 Local Management Phased Retirement
522-21-250 Local Management Annuity
522-21-260 Local Management Indemnity
522-21-270 Local Management End of Service

Local Management Employee Remission of Tuition
Local Management AUC GR Remission of Tuition
522-21-312 Local Management AUC GR Self Remission of Tuition
522-21-313 Local Management AUC GR Dependent Remission of Tuition

Local Management AUC UG Remission of Tuition
522-21-322 Local Management AUC UG Self Remission of Tuition
522-21-323 Local Management AUC UG Dependent Remission of Tuition

Local Management SCE Remission of Tuition
522-21-332 Local Management SCE Self Remission of Tuition
522-21-333 Local Management SCE Dependent Remission of Tuition

Local Management Other Remission of Tuition
522-21-342 Local Management Other Self Remission of Tuition
522-21-343 Local Management Other Dependent Remission of Tuition

Local Management AUC Clinic Services
522-21-400 Local Management AUC Clinic Srvs
522-21-420 Local Mgmt AUC Day Care Benefit

Local Management Compassionate Cost
522-21-570 Local Management Compassionate cost

Local Management Leaves
522-21-810 Local Management Annual Leave
522-21-820 Local Management Sick Leave
522-21-830 Local Management Maternity Leave
522-21-840 Local Management Pilgrimage Leave
522-21-850 Local Management Emergency Leave
522-21-860 Local Management Leave Without Pay
Local Management Fringe Benefits Release time-Offset
522-21-900  Local Management Fringes Release time-Offset

Relocated Management

Relocated Management Salaries & Allowances
512-22-100  Relocated Management Salaries
512-22-200  Relocated Management Allowances
512-22-300  Relocated Management Extended Hours Assignment
512-22-400  Relocated Management Consulting
512-22-600  Relocated Management Special/ Second Assignment
512-22-900  Relocated Management Sal & Allow Release time-Offset

Relocated Management Fringe Benefits

Relocated Management Insurance
522-22-110  Relocated Management Social Insurance
522-22-111  Relocated Management Social Security
522-22-120  Relocated Management Group Life Insurance Base
522-22-121  Relocated Management Group Life Insurance Supplementary
522-22-130  Relocated Management Medical Insurance
522-22-140  Relocated Management Travel Insurance
522-22-150  Relocated Management Accident Insurance
522-22-160  Relocated Management Unemployment Insurance
522-22-170  Relocated Management Emergency fund
522-22-171  Relocated Management Cultural fund
522-22-172  Relocated Management Training & Development fund
522-22-180  Relocated Management Other Insurance

Relocated Management Retirement
522-22-210  Relocated Management Pension plan
522-22-220  Relocated Management Supplementary Pension
522-22-230  Relocated Management Incentive Retirement
522-22-240  Relocated Management Phased Retirement
522-22-250  Relocated Management Annuity
522-22-260  Relocated Management Indemnity
522-22-270  Relocated Management End of Service

Relocated Management Employee Remission of Tuition

Relocated Management AUC GR Remission of Tuition
522-22-312  Relocated Management AUC GR Self Remission of Tuition
522-22-313  Relocated Management AUC GR Dependent Remission of Tuition

Relocated Management AUC UG Remission of Tuition
522-22-322  Relocated Management AUC UG Self Remission of Tuition
522-22-323  Relocated Management AUC UG Dependent Remission of Tuition

Relocated Management SCE Remission of Tuition
522-22-332  Relocated Management SCE Self Remission of Tuition
522-22-333  Relocated Management SCE Dependent Remission of Tuition

Relocated Management Other Remission of Tuition
522-22-342  Relocated Management Other Self Remission of Tuition
522-22-343  Relocated Management Other Dependent Remission of Tuition

Relocated Management AUC Clinic Services
522-22-400  Relocated Management AUC Clinic Srvs
522-22-420  Relocated Mgmt AUC Day Care Benefit

Relocated Management Relocation Cost
522-22-460  Relocated Management Relocation One Way Ticket
522-22-470  Relocated Management Relocation Settle-in Allowance
522-22-480  Relocated Management Relocation Departure Allowance
522-22-490  Relocated Management Relocation Shipping Cost

Relocated Management Compassionate Cost
522-22-570  Relocation Management Compassionate Cost
Relocated Management Dependents School Fees
522-22-650 Relocated Management Dependents School Fees
522-22-651 Relocated Management Dependents Home Schooling

Relocated Management Housing Cost
522-22-700 Relocated Management Housing Allocation
522-22-710 Relocated Management Housing Allowance

Relocated Management Home Leave
522-22-760 Relocated Management Home Leave Airfare
522-22-770 Relocated Management Home Leave Airport Transfer
522-22-780 Relocated Management Home Leave Excess Luggage

Relocated Management Leaves
522-22-810 Relocated Management Annual Leave
522-22-820 Relocated Management Sick Leave
522-22-830 Relocated Management Maternity Leave
522-22-840 Relocated Management Pilgrimage Leave
522-22-850 Relocated Management Emergency Leave
522-22-860 Relocated Management Leave Without Pay

Relocated Management Visa, Work Permit & Passport
522-22-890 Relocated Management Visa, Work Permit & Passport

Relocated Management Fringe Benefits Release Time-Offset
522-22-900 Relocated Management Fringes Release time-Offset
Regular Staff

Staff Salaries & Allowances
513-11-100 Staff Salaries
513-11-200 Staff Allowances
513-11-210 Staff Meal Allowances
513-11-300 Staff Overtime
513-11-400 Staff Consulting
513-11-500 Staff Additional Bonus
513-11-600 Staff Special/ Second Assignment
513-11-900 Staff Sal & Allow Release time-Offset

Staff Fringe Benefits
Staff Insurance
523-11-110 Staff Social Insurance
523-11-111 Staff Social Security
523-11-120 Staff Group Life Insurance Base
523-11-121 Staff Group Life Insurance Supplementary
523-11-130 Staff Medical Insurance
523-11-140 Staff Travel Insurance
523-11-150 Staff Accident Insurance
523-11-160 Staff Unemployment Insurance
523-11-170 Staff Emergency fund
523-11-171 Staff Cultural fund
523-11-172 Staff Training & Development fund
523-11-180 Staff Other Insurance

Staff Retirement
523-11-210 Staff Pension plan
523-11-220 Staff Supplementary Pension
523-11-230 Staff Incentive Retirement
523-11-240 Staff Phased Retirement
523-11-250 Staff Annuity
523-11-260 Staff Indemnity
523-11-270 Staff End of Service

Staff Employee Remission of Tuition
Staff AUC GR Remission of Tuition
523-11-312 Staff AUC GR Self Remission of Tuition
523-11-313 Staff AUC GR Dependent Remission of Tuition

Staff AUC UG Remission of Tuition
523-11-322 Staff AUC UG Self Remission of Tuition
523-11-323 Staff AUC UG Dependent Remission of Tuition

Staff SCE Remission of Tuition
523-11-332 Staff SCE Self Remission of Tuition
523-11-333 Staff SCE Dependent Remission of Tuition

Staff Other Remission of Tuition
523-11-342 Staff Other Self Remission of Tuition
523-11-343 Staff Other Dependent Remission of Tuition

Staff AUC Clinic Services
523-11-400 Staff AUC Clinic Srvs
523-11-420 Staff AUC Day Care benefit

Staff & Dependents Other Medical Services
523-11-410 Staff & Dependents Other Medical Srvs

Staff Compassionate Cost
523-11-570 Staff Compassionate Cost

Staff Activities
523-11-660 Staff A Activities
523-11-665  Staff B Activities
523-11-670  Staff Other Activities

**Staff Awards**
523-11-680  Staff Service Awards
523-11-690  Staff Spot Awards

**Staff Leaves**
523-11-810  Staff Annual Leave
523-11-820  Staff Sick Leave
523-11-830  Staff Maternity Leave
523-11-840  Staff Pilgrimage Leave
523-11-850  Staff Emergency Leave
523-11-860  Staff Leave without Pay

**Staff Visa, Work Permit & Passport**
523-11-890  Staff Visa, Work Permit & Passport

**Staff Fringe Benefits Release time-Offset**
523-11-900  Staff Fringes Release time-Offset
Contracted Staff

Contracted Staff Salaries & Allowances
513-21-100 Contracted Staff Salaries
513-21-200 Contracted Staff Allowances
513-21-210 Contracted Staff Meal Allowances
513-21-300 Contracted Staff Overtime
513-21-400 Contracted Staff Consulting
513-21-500 Contracted Staff Additional Bonus
513-21-600 Contracted Staff Special/ Second Assignment
513-21-800 Contracted Staff Contractor's fee

Contracted Staff Fringe Benefits

Contracted Staff Insurance
523-21-110 Contracted Staff Social Insurance
523-21-111 Contracted Staff Social Security
523-21-150 Contracted Staff Accident Ins
523-21-160 Contracted Staff Unemployment Ins
523-21-180 Contracted Staff Other Insurance

Contracted Staff Awards
523-21-680 Contracted Staff Service Awards
523-21-690 Contracted Staff Spot Awards

Contracted Staff Leaves
523-21-810 Contracted Staff Annual Leave
523-21-820 Contracted Staff Sick Leave
523-21-830 Contracted Staff Maternity Leave
523-21-840 Contracted Staff Pilgrimage Leave
523-21-850 Contracted Staff Emergency Leave
523-21-860 Contracted Staff Leave Without Pay

Contracted Staff Salary Tax
523-21-880 Contracted Staff Salary Tax

Contracted Staff Visa, Work Permit & Passport
523-21-890 Contracted Staff Visa, Work Permit & Passport

Contracted Staff Fringe Benefits Release time-Offset
523-21-900 Contracted Staff Fringes Release time-Offset
Part-time Delegated Staff

Part-Time Delegated Staff Salaries & Allowances
513-31-100  Part-time Delegated Staff Salaries & Allowances

Seasonal Staff

Seasonal Staff Salaries & Allowances
513-41-100  Seasonal Staff Salaries
513-41-300  Seasonal Staff Overtime
Seasonal Staff Fringe Benefits
Seasonal Staff Insurance
523-31-110  Seasonal Staff Social Insurance
523-31-160  Seasonal Staff Unemployment Insurance
523-31-170  Seasonal Staff Emergency fund
523-31-171  Seasonal Staff Cultural fund
523-31-172  Seasonal Staff Training & Development fund
Other Personnel Services

Student Development

Student Development Salaries & Allowances
514-11-100  Presidential Internship pay
514-11-200  Undergraduate Student Development pay
514-11-300  Graduate Student Development pay

Student Development Fringe Benefits
Presidential Internship Housing Allocation
524-11-700  Presidential Internship Housing Allocation

Presidential Internship Visa, Work Permit & Passport
524-11-890  Presidential Internship Visa, Work Permit & Passport

Fixed Term Training in Publishing

Fixed Term Training in Publishing Pay
515-10-000  Fixed Term Training in Publishing Pay

Fixed Term Training in Publishing FB

Fixed Term Training in Publishing Insurance
525-11-120  Fixed Term Training in Publishing Group Life Insurance

Internal Advisors

Internal Advisors Salaries & Allowances
516-10-000  Internal Advisors Salary & Allowance
Financial Planning Structure
(Release 5)

Expenses Commitment items/ Cost elements

Supplies & Services

610-0 Supplies

620-0 Services
  621-00 Contracted Services
  621-11 Communication & Information
  621-20 Advertising - Non Recruitment
  621-30 TRAVEL
  621-31 Local Travel
  621-32 International Travel
  621-40 Recruitment Expenses
  621-50 Shipping & Clearing Expenses
  621-60 Maintenance & Repairs
  621-70 Computing & Data Processing
  621-80 Consulting & Professional Services
  621-91 Legal Services
  622-00 Medical Services
  622-10 Printing & Duplicating Services
  622-20 Utilities
  622-30 Rental Expense
  622-40 Hospitality & Social Functions/ Events
  622-50 Activities

630-0 Cost of Goods/ Materials Sold

640-0 Financial Expenses

650-0 Investment Expenses

660-0 Insurance & Taxes

670-0 Other current charges

680-0 Financial Aid

690-0 Depreciation Expenses

699-0 Charge Back of Internal Services
## Supplies

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<tr>
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<tr>
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<td>Scientific &amp; Testing Supplies</td>
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<td>Spare-Parts</td>
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<td>Agriculture Supplies</td>
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<td>Safety &amp; Security Supplies</td>
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<td>Medical Supplies</td>
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<td>Theatrical Supplies</td>
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<td>Educational &amp; Professional Supplies</td>
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<td>IT Supplies</td>
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<td>611-00-170</td>
<td>Other Supplies</td>
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Financial Planning Structure
(Release 5)

Services

**Contracted Services**
621-01-010 Contracted Services

**Communication & Information**
621-11-010 Communication & Information
621-11-020 Subscriptions/Memberships - Professional Organizations
621-11-030 Subscriptions/Memberships in Civic/ Community Organizations
621-11-040 Inter-Library L/D

**Advertising - Non Recruitment**
621-21-010 Advertising - Operational/Non Recruitment
621-21-020 Publicity & Public Information

**TRAVEL**

**Local Travel**

**Official Local Travel**
621-31-110 Official Local Travel Perdiem / Expenses
621-31-120 Official Local Travel Transportation
621-31-300 Personal Use of University-provided auto

**Professional Development Local Travel**
621-31-510 Professional Development Local Travel Perdiem / Expenses
621-31-520 Professional Development Local Travel Transportation
621-31-530 Professional Development Local Fees

**International Travel**

**Official International Travel**
621-32-110 Official International Travel Perdiem / Expenses
621-32-120 Official International Travel Transportation

**Professional Development International Travel**
621-32-510 Professional Development International Travel Perdiem / Expenses
621-32-520 Professional Development International Travel Transportation
621-32-530 Professional Development International Fees

**Recruitment Expenses**
621-41-010 Recruitment Agency Fees
621-41-020 Recruitment Perdiem / Expenses
621-41-030 Recruitment Transportation
621-41-040 Student Recruitment - USG Non Allowable

**Shipping & Clearing Expenses**
621-50-010 Shipping & Clearing Expenses

**Maintenance & Repairs**
621-60-010 Maintenance & Repairs

**Computing & Data Processing**
621-70-010 Computing & Data Processing

**Consulting & Professional Services**
621-80-010 Audit / Accounting Services
621-80-020 IT Consulting Services
621-80-030 Purchasing Services
621-80-040 Professional Fund Raising fees
621-80-045 Fund Raising Counsel Fees
621-80-050 Architect / Engineering Services
621-80-055 Architect/Eng Reimbursable
621-80-060 Project Mgmt Fees
621-80-065 Proj Mgmt Reimbursable

621-80-066 Proj Mgmt Recoverable Costs

**Services “Continued”**

- 621-80-070 Other Consultants/ Professional Fees
- 621-80-075 Other Consultants/ Professionals Reimbursable

**Legal Services**
- 621-91-010 Litigation Legal Services
- 621-91-020 Legal Counseling Services

**Medical Services**
- 622-00-010 X Rays
- 622-00-020 Medical Analytical Tests
- 622-00-030 Medical Specialists
- 622-00-040 Hospitalization
- 622-00-050 Medical Drugs
- 622-00-900 Other Medical Services

**Printing & Duplicating Services**
- 622-10-010 Printing & Duplicating Services

**Utilities**
- 622-20-010 Electricity
- 622-20-020 Gas & Butagas
- 622-20-030 Oil
- 622-20-040 Water
- 622-20-900 Other Utilities

**Rental Expense**
- 622-30-010 Apartment Rental
- 622-30-020 Office Rental
- 622-30-030 Equipment & Machine Rental
- 622-30-040 Land Rental
- 622-30-050 Property Occupancy Expenses
- 622-30-150 Property 26 kasr nil
- 622-30-900 Other Rental Expenses

**Hospitality & Social Functions/ Events**
- 622-40-010 Hospitality & Social Functions/ Events

**Activities**
- 622-50-010 Student Activities
- 622-50-020 Field Activities
- 622-50-030 Student Maintenance Allowance
- 622-50-040 Winter Semester Field Trips
Cost of Goods/ Materials Sold
630-01-000 Cost of Goods/ Material Sold
630-02-100 General Books
630-02-200 Text Books
630-02-300 AUC Press Books

Financial Expenses

Bank Charges & Interest
641-00-010 Bank charges
641-00-020 Bank Interest expense
641-00-030 Credit Card Charges
641-00-040 Bank charges -US AID Grant

Loss On Exchange Rate
642-01-000 Currency Translation Realized Loss
642-01-100 Currency Translation Unrealized Loss
642-21-000 USG Currency Translation Realized Loss
642-21-100 USG Currency Translation Unrealized Loss

Investment Expenses

Unrestricted Endowment Investment Expenses
652-11-200 LT Unrestricted Endowment Investment Realized Loss
652-11-300 LT Unrestricted Endowment Investment Unrealized Loss

Restricted Endowment Investment Expenses
652-12-200 LT Restricted Endowment Investment Realized Loss
652-12-300 LT Restricted Endowment Investment Unrealized Loss

Quasi Endowment Investment Expenses
652-13-200 LT Quasi Endowment Investment Realized Loss
652-13-300 LT Quasi Endowment Investment Unrealized Loss

Temporary Restricted Gifts Investment Expenses
652-14-200 LT Temp Restricted Gift Investment Realized Loss
652-14-300 LT Temp Restricted Gift Investment Unrealized Loss

Other Investments Expenses
652-15-200 LT Other Investment Realized Loss
652-15-300 LT Other Investment Unrealized Loss

Grants Investment Expenses
652-16-200 LT Grants Investment Realized Loss
652-16-300 LT Grants Investment Unrealized Loss

Federal Endowment Investment Expenses
652-21-200 LT Federal Endowment Investment Realized Loss
652-21-300 LT Federal Endowment Investment Unrealized Loss

Funds Held in Trust Investment Expenses
652-31-200 LT Funds Held in Trust Investment Realized Loss
652-31-300 LT Funds Held in Trust Investment Unrealized Loss

Associates
652-41-100 Associates Dividend Declared Net Equity
652-41-200 Associates Equity In Net Loss

Unallocated Investment Expenses
652-91-000 Unallocated Investment Management fees & charges
652-91-200 LT Investment Unallocated Realized Loss
652-91-300 LT Investment Unallocated Unrealized Loss
652-91-400 Unallocated Fed Inv Management Fees & Charges
652-91-500 LT Federal Endowment Unallocated Realized Loss
652-91-600 LT Federal Endowment Unallocated Unrealized Loss

Plant Disposals
653-01-000 Disposal Of Plant Facilities & Equipment
Insurance & Taxes

Insurance
660-00-010 Cash Insurance
660-00-020 Premises Insurance
660-00-030 Equipment & Furniture Insurance
660-00-040 Civil Responsibilities Insurance
660-00-050 Vehicles Insurance
660-00-060 Library Books Insurance
660-00-070 Other Insurance

Taxes
660-00-080 Taxation
660-00-090 Property Taxation
660-00-100 Fiscal Stamps
660-00-110 Governmental Fees
660-00-900 Other Taxes

Other Current Charges
670-00-010 Royalty Expenses
670-00-020 Indirect Cost Recovered
670-00-030 Prior Years Expenses
670-00-040 Exhibits, Events Shows, etc.
670-00-050 Meeting Expenses
670-00-060 Trustees Expenses
670-00-070 Faculty Orientation
670-00-080 Commencement & Convocation Expenses
670-00-090 Organized Workshops & Conferences
670-00-100 Accreditation cost
670-00-110 Contributions To Others
670-00-120 Prize Awards
670-00-130 Bad Debts Expense
670-00-140 Provisions & Allowances
670-00-150 Provision & Allow/Uncollected Pledges
670-00-160 Cash Over/Under
670-00-190 Construction Cost
670-00-200 Fines & Penalties
670-00-900 Other Current Charges
670-00-999 Summer Renovation Expenses
Scholarships

Achievement Scholarships

AUC Graduate Achievement Scholarships

AUC Graduate Egyptian/Resident Achievement Scholarships
681-11-100 AUC GR Egyptian/Resident Fall Achievement Scholar
681-11-200 AUC GR Egyptian/Resident Winter Achievement Scholar
681-11-300 AUC GR Egyptian/Resident Spring Achievement Scholar
681-11-400 AUC GR Egyptian/Resident Summer Achievement Scholar
681-11-500 AUC GR Egyptian/Resident Summer2 Achievement Scholar

AUC Graduate Non Egyptian Equivalent Pay Achievement Scholarships
681-12-100 AUC GR Non Egyptian Eqv Pay Fall Achievement Scholar
681-12-200 AUC GR Non Egyptian Eqv Pay Winter Achievement Scholar
681-12-300 AUC GR Non Egyptian Eqv Pay Spring Achievement Scholar
681-12-400 AUC GR Non Egyptian Eqv Pay Summer Achievement Scholar
681-12-500 AUC GR Non Egyptian Eqv Pay Summer2 Achievement Scholar

AUC Graduate Internationals Achievement Scholarships
681-13-100 AUC GR Internationals Fall Achievement Scholar
681-13-200 AUC GR Internationals Winter Achievement Scholar
681-13-300 AUC GR Internationals Spring Achievement Scholar
681-13-400 AUC GR Internationals Summer Achievement Scholar
681-13-500 AUC GR Internationals Summer2 Achievement Scholar

AUC Undergraduate Achievement Scholarships

AUC Undergraduate Egyptian/Resident Achievement Scholarships
681-21-100 AUC UG Egyptian/Resident Fall Achievement Scholar
681-21-200 AUC UG Egyptian/Resident Winter Achievement Scholar
681-21-300 AUC UG Egyptian/Resident Spring Achievement Scholar
681-21-400 AUC UG Egyptian/Resident Summer Achievement Scholar
681-21-500 AUC UG Egyptian/Resident Summer2 Achievement Scholar

AUC Undergraduate Non-Egyptian Equivalent Pay Achievement Scholarships
681-22-100 AUC UG Non Egyptian Eqv Pay Fall Achievement Scholar
681-22-200 AUC UG Non Egyptian Eqv Pay Winter Achievement Scholar
681-22-300 AUC UG Non Egyptian Eqv Pay Spring Achievement Scholar
681-22-400 AUC UG Non Egyptian Eqv Pay Summer Achievement Scholar
681-22-500 AUC UG Non Egyptian Eqv Pay Summer2 Achievement Scholar

AUC Undergraduate Internationals Achievement Scholarships
681-23-100 AUC UG Internationals Fall Achievement Scholar
681-23-200 AUC UG Internationals Winter Achievement Scholar
681-23-300 AUC UG Internationals Spring Achievement Scholar
681-23-400 AUC UG Internationals Summer Achievement Scholar
681-23-500 AUC UG Internationals Summer2 Achievement Scholar

EGYPTIAN Government Undergraduate Scholarships
681-31-100 EGY Gov UG Egyptian Fall Scholarships
681-31-200 EGY Gov UG Egyptian Winter Scholarships
681-31-300 EGY Gov UG Egyptian Spring Scholarships
681-31-400 EGY Gov UG Egyptian Summer Scholarships
681-31-500 EGY Gov UG Egyptian Summer2 Scholar
Sports Undergraduate Achievement Scholarships

**Sports Undergraduate Egyptian/Resident Achievement Scholarships**
681-41-100  Sports UG Egyptian/Resident Fall Achievement Scholar
681-41-200  Sports UG Egyptian/Resident Winter Achievement Scholar
681-41-300  Sports UG Egyptian/Resident Spring Achievement Scholar
681-41-400  Sports UG Egyptian/Resident Summer Achievement Scholar
681-41-500  Sports UG Egyptian/Resident Summer2 Achievement Scholar

**Sports Undergraduate Internationals Achievement Scholarships**
681-43-100  Sports UG Internationals Fall Achievement Scholar
681-43-200  Sports UG Internationals Winter Achievement Scholar
681-43-300  Sports UG Internationals Spring Achievement Scholar
681-43-400  Sports UG Internationals Summer Achievement Scholar
681-43-500  Sports UG Internationals Summer2 Achievement Scholar

Innovation, Cultural & Leadership Achievement Scholarships

**Cultural Undergraduate Egyptian/Resident Achievement Scholarships**
681-51-100  Innovation, Cultural & Leadership UG Egy Fall Scholar
681-51-200  Innovation, Cultural & Leadership UG Egy Winter Scholar
681-51-300  Innovation, Cultural & Leadership UG Egy Spring Scholar
681-51-400  Innovation, Cultural & Leadership UG Egy Summer Scholar
681-51-500  Innovation, Cultural & Leadership UG Egy Summer2 Scholar

**Cultural UG Internationals Achievement Scholarships**
681-53-100  Innovation, Cultural & Leadership UG Int'l Fall Scholar
681-53-200  Innovation, Cultural & Leadership UG Int'l Winter Scholar
681-53-300  Innovation, Cultural & Leadership UG Int'l Spring Scholar
681-53-400  Innovation, Cultural & Leadership UG Int'l Summer Scholar
681-53-500  Innovation, Cultural & Leadership UG Int'l Summer2 Scholar

**Federal Gov Undergraduate Egyptian Achievement Scholarships**
681-61-100  Federal Gov UG Egyptian Fall Achievement Scholar
681-61-200  Federal Gov UG Egyptian Winter Achievement Scholar
681-61-300  Federal Gov UG Egyptian Spring Achievement Scholar
681-61-400  Federal Gov UG Egyptian Summer Achievement Scholar
681-61-500  Federal Gov UG Egyptian Summer2 Achievement Scholar

Non-Degree Programs Scholarships

**ELI Achievement Scholarships**

**ELI Egyptians & Residents Achievement Scholarships**
682-21-100  ELI Egyptian/Resident Fall Achievement Scholar
682-21-200  ELI Egyptian/Resident Winter Achievement Scholar
682-21-300  ELI Egyptian/Resident Spring Achievement Scholar
682-21-400  ELI Egyptian/Resident Summer Achievement Scholar
682-21-500  ELI Egyptian/Resident Summer2 Achievement Scholar

**ELI Non Egyptian Equivalent Pay Achievement Scholarships**
682-22-100  ELI Non Egyptian Eqv Pay Fall Achievement Scholar
682-22-200  ELI Non Egyptian Eqv Pay Winter Achievement Scholar
682-22-300  ELI Non Egyptian Eqv Pay Spring Achievement Scholar
682-22-400  ELI Non Egyptian Eqv Pay Summer Achievement Scholar
682-22-500  ELI Non Egyptian Eqv Pay Summer2 Achievement Scholar

**ELI Internationals Achievement Scholarships**
682-23-100  ELI Internationals Fall Achievement Scholar
682-23-200  ELI Internationals Winter Achievement Scholar
682-23-300  ELI Internationals Spring Achievement Scholar
682-23-400  ELI Internationals Summer Achievement Scholar
682-23-500  ELI Internationals Summer2 Achievement Scholar
Other Scholarships & Awards

**Merit Awards**

**Merit Undergraduate Egyptian/Resident Awards**
- 683-11-100 Merit UG Egyptian/Resident Fall Award
- 683-11-200 Merit UG Egyptian/Resident Winter Award
- 683-11-300 Merit UG Egyptian/Resident Spring Award
- 683-11-400 Merit UG Egyptian/Resident Summer Award
- 683-11-500 Merit UG Egyptian/Resident Summer2 Award

**Other Undergraduate Scholarships**
- 683-12-100 Other UG Fall Scholarships
- 683-12-200 Other UG Winter Scholarships
- 683-12-300 Other UG Spring Scholarships
- 683-12-400 Other UG Summer Scholarships
- 683-12-500 Other UG Summer2 Scholarships

**Other Undergraduate Internationals Scholarships**
- 683-13-100 Other UG Internationals Fall Scholar
- 683-13-200 Other UG Internationals Winter Scholar
- 683-13-300 Other UG Internationals Spring Scholar
- 683-13-400 Other UG Internationals Summer Scholar
- 683-13-500 Other UG Internationals Summer2 Scholar

**Adult Education Merit Awards**
- 683-21-100 Adult Education Merit Fall Awards
- 683-21-200 Adult Education Merit Winter Awards
- 683-21-300 Adult Education Merit Spring Awards
- 683-21-400 Adult Education Merit Summer Awards
- 683-21-500 Adult Education Merit Summer2 Awards

**Presidential Undergraduate Admission Scholarships**
- 683-31-100 Presidential UG Admission Egyptian Fall Scholar
- 683-31-200 Presidential UG Admission Egyptian Winter Scholar
- 683-31-300 Presidential UG Admission Egyptian Spring Scholar
- 683-31-400 Presidential UG Admission Egyptian Summer Scholar
- 683-31-500 Presidential UG Admission Egyptian Summer2 Scholar

**External Adult Education Scholarships**
- 683-41-100 External Adult Education Fall Scholar
- 683-41-200 External Adult Education Winter Scholar
- 683-41-300 External Adult Education Spring Scholar
- 683-41-400 External Adult Education Summer Scholar
- 683-41-500 External Adult Education Summer2 Scholar

**Federal Government Other fees Scholarships**
- 683-51-100 Federal Government Other fees Fall Scholar
- 683-51-200 Federal Government Other fees Winter Scholar
- 683-51-300 Federal Government Other fees Spring Scholar
- 683-51-400 Federal Government Other fees Summer Scholar
- 683-51-500 Federal Government Other fees Summer2 Scholar

**Federal Government Living expenses Scholarships**
- 683-61-100 Federal Government Living expenses Fall Scholar
- 683-61-200 Federal Government Living expenses Winter Scholar
- 683-61-300 Federal Government Living expenses Spring Scholar
- 683-61-400 Federal Government Living expenses Summer Scholar
683-61-500  Federal Government Living Expenses Summer2 Scholar
**Federal Government Dormitory Scholarships**
683-71-100  Federal Government Dormitory Fall Scholar
683-71-200  Federal Government Dormitory Winter Scholar
683-71-300  Federal Government Dormitory Spring Scholar
683-71-400  Federal Government Dormitory Summer Scholar
683-71-500  Federal Government Dormitory Summer2 Scholar
**Federal Government Student Books Scholarships**
683-81-100  Federal Government Student Books Scholar
## Student Work study Program

### Graduate Student Work Study Program

**Graduate Egyptian/Resident Student Work Study Program**
- 684-11-100 GR Egyptian/Resident Fall Student Work Study
- 684-11-200 GR Egyptian/Resident Winter Student Work Study
- 684-11-300 GR Egyptian/Resident Spring Student Work Study
- 684-11-400 GR Egyptian/Resident Summer Student Work Study
- 684-11-500 GR Egyptian/Resident Summer2 Student Work Study

**Graduate International Student Work Study Program**
- 684-13-100 GR Internationals Fall Student Work Study
- 684-13-200 GR Internationals Winter Student Work Study
- 684-13-300 GR Internationals Spring Student Work Study
- 684-13-400 GR Internationals Summer Student Work Study
- 684-13-500 GR Internationals Summer2 Student Work Study

### Undergraduate Student Work Study Program

**Undergraduate Egyptian/Resident Student Work Study Program**
- 684-21-100 UG Egyptian/Resident Fall Student Work Study
- 684-21-200 UG Egyptian/Resident Winter Student Work Study
- 684-21-300 UG Egyptian/Resident Spring Student Work Study
- 684-21-400 UG Egyptian/Resident Summer Student Work Study
- 684-21-500 UG Egyptian/Resident Summer2 Student Work Study

**Undergraduate International Student Work Study Program**
- 684-23-100 UG Internationals Fall Student Work Study
- 684-23-200 UG Internationals Winter Student Work Study
- 684-23-300 UG Internationals Spring Student Work Study
- 684-23-400 UG Internationals Summer Student Work Study
- 684-23-500 UG Internationals Summer2 Student Work Study
General Student Aid

Graduate General Student Aid
Graduate Egyptian/Resident General Student Aid
- 685-11-100 GR Egyptian/Resident Fall General Student Aid
- 685-11-200 GR Egyptian/Resident Winter General Student Aid
- 685-11-300 GR Egyptian/Resident Spring General Student Aid
- 685-11-400 GR Egyptian/Resident Summer General Student Aid
- 685-11-500 GR Egyptian/Resident Summer2 General Student Aid

Graduate Internationals General Student Aid
- 685-13-100 GR Internationals Fall General Student Aid
- 685-13-200 GR Internationals Winter General Student Aid
- 685-13-300 GR Internationals Spring General Student Aid
- 685-13-400 GR Internationals Summer General Student Aid
- 685-13-500 GR Internationals Summer2 General Student Aid

Undergraduate General Student Aid
Undergraduate Egyptian/Resident General Student Aid
- 685-21-100 UG Egyptian/Resident Fall General Student Aid
- 685-21-200 UG Egyptian/Resident Winter General Student Aid
- 685-21-300 UG Egyptian/Resident Spring General Student Aid
- 685-21-400 UG Egyptian/Resident Summer General Student Aid
- 685-21-500 UG Egyptian/Resident Summer2 General Student Aid

Undergraduate Internationals General Student Aid
- 685-23-100 UG Internationals Fall General Student Aid
- 685-23-200 UG Internationals Winter General Student Aid
- 685-23-300 UG Internationals Spring General Student Aid
- 685-23-400 UG Internationals Summer General Student Aid
- 685-23-500 UG Internationals Summer2 General Student Aid
## Fellowships

### Tuition Waiver Fellowships

**Teaching Tuition Waiver Egyptian Fellowships**
- 686-11-100 Teaching Tuition Waiver Egyptian Fall Fellows
- 686-11-200 Teaching Tuition Waiver Egyptian Winter Fellows
- 686-11-300 Teaching Tuition Waiver Egyptian Spring Fellows
- 686-11-400 Teaching Tuition Waiver Egyptian Summer Fellows
- 686-11-500 Teaching Tuition Waiver Egyptian Summer2 Fellows

**Teaching Tuition Waiver Internationals Fellowships**
- 686-13-100 Teaching Tuition Waiver Internationals Fall Fellows
- 686-13-200 Teaching Tuition Waiver Internationals Winter Fellows
- 686-13-300 Teaching Tuition Waiver Internationals Spring Fellows
- 686-13-400 Teaching Tuition Waiver Internationals Summer Fellows
- 686-13-500 Teaching Tuition Waiver Internationals Summer2 Fellows

**Non Teaching Tuition Waiver Egyptian Fellowships**
- 686-21-100 Non Teaching Tuition Waiver Egyptian Fall Fellows
- 686-21-200 Non Teaching Tuition Waiver Egyptian Winter Fellows
- 686-21-300 Non Teaching Tuition Waiver Egyptian Spring Fellows
- 686-21-400 Non Teaching Tuition Waiver Egyptian Summer Fellows
- 686-21-500 Non Teaching Tuition Waiver Egyptian Summer2 Fellows

**Non Teaching Tuition Waiver Internationals Fellowships**
- 686-23-100 Non Teaching Tuition Waiver Internationals Fall Fellows
- 686-23-200 Non Teaching Tuition Waiver Internationals Winter Fellows
- 686-23-300 Non Teaching Tuition Waiver Internationals Spring Fellows
- 686-23-400 Non Teaching Tuition Waiver Internationals Summer Fellows
- 686-23-500 Non Teaching Tuition Waiver Internationals Summer2 Fellows

**Federal Government Tuition Waiver Fellowships**
- 686-24-100 Federal Government Tuition Waiver Fall Fellows
- 686-24-200 Federal Government Tuition Waiver Winter Fellows
- 686-24-300 Federal Government Tuition Waiver Spring Fellows
- 686-24-400 Federal Government Tuition Waiver Summer Fellows
- 686-24-500 Federal Government Tuition Waiver Summer2 Fellows

### Stipend Fellowships

**Teaching Stipend Egyptian Fellowships**
- 686-31-100 Teaching Stipend Egyptian Fall Fellows
- 686-31-200 Teaching Stipend Egyptian Winter Fellows
- 686-31-300 Teaching Stipend Egyptian Spring Fellows
- 686-31-400 Teaching Stipend Egyptian Summer Fellows
- 686-31-500 Teaching Stipend Egyptian Summer2 Fellows

**Teaching Stipend Internationals Fellowships**
- 686-33-100 Teaching Stipend Internationals Fall Fellows
- 686-33-200 Teaching Stipend Internationals Winter Fellows
- 686-33-300 Teaching Stipend Internationals Spring Fellows
- 686-33-400 Teaching Stipend Internationals Summer Fellows
- 686-33-500 Teaching Stipend Internationals Summer2 Fellows

**Non Teaching Stipend Egyptian Fellowships**
- 686-41-100 Non Teaching Stipend Egyptian Fall Fellows
686-41-200  Non Teaching Stipend Egyptian Winter Fellows
686-41-300  Non Teaching Stipend Egyptian Spring Fellows
686-41-400  Non Teaching Stipend Egyptian Summer Fellows
686-41-500  Non Teaching Stipend Egyptian Summer2 Fellows

**Non Teaching Stipend Internationals Fellowships**
686-43-100  Non Teaching Stipend Internationals Fall Fellows
686-43-200  Non Teaching Stipend Internationals Winter Fellows
686-43-300  Non Teaching Stipend Internationals Spring Fellows
686-43-400  Non Teaching Stipend Internationals Summer Fellows
686-43-500  Non Teaching Stipend Internationals Summer2 Fellows

**Federal Government Stipend Fellowships**
686-54-100  Federal Government Stipend Fall Fellows
686-54-200  Federal Government Stipend Winter Fellows
686-54-300  Federal Government Stipend Spring Fellows
686-54-400  Federal Government Stipend Summer Fellows
686-54-500  Federal Government Stipend Summer2 Fellows

**Graduate Student Conference grant**
686-65-000  Graduate Student Conference grant

**Other Fellowship Awards**
686-71-100  Housing Allowance Fellows
686-71-200  Graduation fees Fellows
686-71-300  Student Service Fellows
686-71-400  Activities Fellows
686-71-500  Medical Service Fellows
686-71-600  Health Insurance Fellows

**Discounts**
687-00-010  Discounts
### Depreciation Expenses

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<td>Allocated Facilities Depreciation</td>
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<td>690-00-300</td>
<td>Equipment Depreciation Expense</td>
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<td>690-00-310</td>
<td>Low Value Equipment Depreciation Expense</td>
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<td>690-00-400</td>
<td>Machinery Depreciation Expense</td>
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<td>690-00-500</td>
<td>Furniture Depreciation Expense</td>
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<td>690-00-510</td>
<td>Low Value Furniture Depreciation Expense</td>
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<td>690-00-600</td>
<td>Vehicles Depreciation Expense</td>
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<td>690-00-610</td>
<td>Low Value Equip with Wheels Depreciation</td>
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<td>690-00-700</td>
<td>Software Depreciation Expense</td>
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<td>690-00-900</td>
<td>Library Books Depreciation Expense</td>
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<td>690-01-000</td>
<td>Live Stock Depreciation Expense</td>
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### Charge Back of Internal Services

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<th>Description</th>
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<td>699-00-100</td>
<td>Charge Back - Fed Government Grants &amp; Contracts</td>
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<td>699-00-200</td>
<td>Charge Back - Other Governments Grants &amp; Contracts</td>
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<tr>
<td>699-00-300</td>
<td>Charge Back - International Agencies Grants &amp; Contracts</td>
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<td>Charge Back - Private Grants &amp; Contracts</td>
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<td>Charge Back - Internal Services</td>
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<td>Charge Back - Purchasing Adm Fee (Non US)</td>
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<td>Charge Back - Adm Fees USA Orders</td>
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<td>699-00-620</td>
<td>Charge Back - Local Clearing</td>
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<td>699-01-150</td>
<td>Charge Back - Supplies etc</td>
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<td>Charge Back - Travel Cost</td>
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<td>Charge Back - Personal Use of University-provided auto</td>
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<td>Charge Back - Business Use of University-provided auto</td>
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<td>Charge Back - World span</td>
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<tr>
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<td>Charge Back - Computing Cost</td>
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<td>Charge Back - Private Travel Cost</td>
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<tr>
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<td>Charge Back - Space Rent</td>
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<tr>
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<td>Retiree Medical Deduction</td>
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<td>699-01-800</td>
<td>Charge Back - freight Insurance</td>
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<tr>
<td>699-11-000</td>
<td>Charge Back – Proceeds of Sale of Asset</td>
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